

Department of Social Welfare and Development SUSTAINABLE LIVELIHOOD PROGRAM



CY 2019 Physical Accomplishment Report

As of December 2019

A.1 ACCOMPLISHMENT THRU SLP GAA CY 2019



As of December 2019 program performance, the Sustainable Livelihood Program already served a total of 104.98% or 55,779 households exceeding the annual physical target of 53,131 households for CY 2019 GAA through provision of modalities. Of this total accomplishment, 75.78% or 42,269 of these households are Pantawid Pamilya beneficiaries.

The program has served more than its annual physical target due to the following reasons:

- a. Twelve (12) regions* exceeded their physical targets since most of the CY 2019 grants was allocated for funding of project proposals since they opted to conduct pre-implementation and social preparation stage through stakeholders counterpart which resulted to catering more beneficiaries.
- b. On a national scale, the average grant amount received by a household is only at Php14,618.10 compared to the CY 2019 cost parameter of Php21,514.00 per household.

Out of the total served (55,779 Households), 88.4% or 49,296 households have already engaged in microenterprise while 0.5% or 285 households are into employment. The remaining households are still in the process of project implementation such as establishing the microenterprise or acquiring materials/ documents to start employment.

*Region NCR, CAR, I, II, III, IV-A, V, VI, IX, X, XI, and CARAGA



INDIVIDUAL LEVEL²

In terms of individual count, the program have served a total of 61,706 individuals thru provision of different program modalities. The most common availed modality was the Seed Capital Fund (SCF) with 89.5% or 55,256 individual beneficiaries, followed by the Skills Training Fund (STF) with 6.5% or 3,976 individual beneficiaries. The rest were provided with Cash for Building Livelihood Assistance Fund (CBLAF) and Employment Assistance Fund (EAF) with 3.6% or 2,248 beneficiaries and 0.2% or 180 beneficiaries, respectively.

The remaining 46 individuals were reported by Regions III, IV-B and V as served through referral to external partners/ stakeholders for direct employment or provision of start-up capital.

A.2 ACCOMPLISHMENT THRU SLP GAA CY 2018



HOUSEHOLD LEVEL

As of December 2019 program performance, 123.7% or a total 185,082 households were served out of the total target of 149,559 households under the accounts payable GAA CY 2018. Of this total accomplishment, 65.6% or 121,348 households are Pantawid Pamilya beneficiaries while the 34.4%

¹ Household level refers to the actual number of household assisted by the program by provision of intervention to its household members. As per MC 12, S 2018, the program may serve maximum of 2 household members but must pursue different program track.

² Individual level refers to the actual number of individuals/ participants who received the program grants.

or 63,734 households are non-Pantawid³. Out of the total served (185,082 Households), 177,513 households were already engaged in microenterprise while 598 households are into employment.

Aside from only using an average grant amount of Php14,495.06 to the beneficiaries which is lower than the cost parameter, close coordination with different units within the Field Offices and the timely conduct of pre-implementation of social preparation stages resulted to serving an additional 23.7% households in Regions CAR, IV-A, VI, VII, IX, X, XI, XII and CARAGA.



INDIVIDUAL LEVEL

Of the 192,379 individuals, 182,548 received SCF, 5,292 provided with Skills Training, 3,885 availed the CBLAF and 654 provided with EAF.

In terms of individual count, the program have served a total of 192,379 individuals thru provision of different program modalities. The most common availed modality was the SCF with 94.9% or 182,548 individual beneficiaries, followed by the STF with 2.8% or 5,292 individual beneficiaries. The rest were provided with CBLAF and EAF with 2.0% or 3,885 beneficiaries and 0.3% or 654 beneficiaries, respectively.

A.3 ACCOMPLISHMENT THRU SLP GAA CY 2017



HOUSEHOLD LEVEL

The Sustainable Livelihood Program was able to attain 25.06% or a total of 27,622 served households out of the total target of 110,245 households under the accounts payable GAA CY 2017. Of this total accomplishment, 87.6% or 24,188 households are Pantawid Pamilya beneficiaries while the 12.4% or 3,434 households underwent to SLP Means Test.

Out of the total served (27,622 Households), 24,587 households already engaged to Microenterprise while 424 households are into Employment.

Low accomplishment under this fund source was due to the unimplemented projects since participants has withdrawn interest to pursue the project and cancellation of transfer of fund to some Local Government Units (LGUs) or Technical-Vocational Institutions (TVIs).



INDIVIDUAL LEVEL

A total of 27,864 individuals were provided with program grants wherein 21,657 individuals has received SCF, 4,358 provided with STF, 1,514 availed CBLA, and 335 provided with EAF.

B. CY 2011 - 2019 ACCOMPLISHMENT (FOR ALL FUND SOURCE)

SLP was able to assist 122.11% or 2,366,730 households4 out of the total physical target of 1,938,454 households from CY 2011 to 2019. These households were served by the program through the regular budget allocation and other fund sources, (RSF, Individual Fund for Yolanda and Pablo Typhoon victims), BUB and PAMANA funds, LGU/ NGA counterparts, referrals to partners employers etc).

Of the total households served, 80.2% or 1,897,382 households are Pantawid Pamilya beneficiaries and 19.8% or 469,348 households are under Listahanan or underwent to SLP Means Test.

Out of the households provided with program modalities, 79.9% or 1,810,725 have developed their microenterprise while the 20.1% or 454,849 established employment.

³ Non-Pantawid beneficiaries are individuals/ households that are identified as poor based on the 2nd round of assessment conducted by the NHTO or Listahanan or were qualified as SLP beneficiaries based on the result of the SLP Proxy Means Test.

⁴ Household level refers to the actual number of household assisted by the program by provision of intervention to its household members.

SUSTAINABLE LIVELIHOOD PROGRAM

Physical Accomplishment Report As of December 2019

LIST OF TABLES

- Table 1. CY 2018 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.
- \sim This table shows the number of households served through program modality and track thru CY 2018 GAA fund sources, as of December 2019.
- Table 2. CY 2018 Accounts Payable Served Individuals (Pantawid and Non-Pantawid) by Program Modality.
- This table provides the number of participants/ individuals served per program modality thru CY 2018 GAA fund source, as of December 2019.
- Table 3. CY 2017 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.
- This table shows the number of households served through program modality and track thru CY 2017 GAA fund sources, as of December 2019.
- Table 4. CY 2017 Accounts Payable Served Individuals (Pantawid and Non-Pantawid) by Program Modality.
- \sim This table provides the number of served participants per program modality thru CY 2017 GAA fund source, as of as of December 2019.
- Table 5. GAA CY 2019 Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.
- \sim This table provides the number of served households per program modality and track thru CY 2019 GAA fund source, as of December 2019.
- Table 6. GAA CY 2019 Served Individuals (Pantawid and Non-Pantawid) by Program Modality.
- ~ This table provides the breakdown of the number of participants served through program modality thru CY 2019 GAA Fund source, as of as of December 2019.
- Table 7. CY 2019 Other Fund Sources Served Households (Pantawid and Non-Pantawid) by Track.
- \sim This table provides the number of served participants per program modality, thru other fund sources.
- Table 8. CY 2019 Other Fundsources Served Individuals (Pantawid and Non-Pantawid) by Program Modality.

 ~ This table provides the number of served participants per program modality and track, thru other fund sources
- Table 9. CY 2011-2019 Served Individuals (Pantawid and Non-Pantawid) by Program Track
- This table provides the number of served households per program modality and track from CY 2011 to 2019, by Region.
- Table 10. CY 2011-2019 Served Individuals (Pantawid and Non-Pantawid) by Program Modality
- \sim This table shows the number of served participants per program modality from 2011-2019, by Region
- Table 11. CY 2019 Actual Physical Accomplishment for Social Preparation Stage
- $\scriptstyle \sim$ This table provides the actual number of served participants whose completed the stage 1 and stage 2 of social preparation.

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

SUSTAINABLE LIVELIHOOD PROGRAM
Table 1. CY 2018 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track. As of December 2019

		Househol	Households Served thru Program	Program		Househ	Households Served th	ā	U LINCK		Total Pantawid HHs Served	His Served	HHs Served	rood
	Accounts	Indipolitor	Modality	6	Microente	Microenterprise Development (MD)	nent (MD)	Emplo	Employment Facilitation (EF)	on (EF)			30 6111	0.04.02
Region	Payable -	Dantswid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Grand Total	% Rate	Grand Total	% Rate
	Filysical larger	Pantawid	INUITE ALICANIA	1000	The state of the s						0	702.00	3 773	97 5%
			4.36.4	3776	2 /15	1 346	3 761	w	9	12	2,418	62.5%	3,113	31.4
NCR	3,871	2,419	1,35/	3,776	2,413	1,040	0,10	3 1	36	71	3 456	71.7%	9,239	191.6%
20	4 823	3.469	5,791	9,260	3,421	5,747	9,168	35	30		0,100	E4 40%	7 158	72 5%
CAN	1,020	5040	3 143	7 158	5 033	2.111	7.144	13	_	14	5,040	21.170	1,100	
	1,78'6	5,046	2,112	1,100	0,000						No accounts payable	able	1	
	No accounts payable	able			No accounts payable					_	9 021	60 6%	12.263	82.4%
	14 882	9 154	3.260	12,414	9,020	3,242	12,262				0,01	400 407	0 7 7 0	137 1%
-	1,000	7 077	073	8 750	7 575	867	8.442	99	5	104	1,6/4	123.170	0,040	00.
V-A	6,234	1,011	070	1,700	0.00	1 105	7 656		54	54	6,251	51.6%	7,710	53.1%
V-B	12,112	6,251	1,568	619'/	0,231	1,400	1,000		Text of		11 008	43.6%	14,492	57.4%
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	25 231	11.006	3,486	14,492	11,006	3,486	14,492		2	1	200	247 20/	11 959	435 7%
:	2745	6 07/	£ 270	12 244	6.778	5,109	11,887	11	61	7.1	0,703	247.070		130
Y	1,110	0,01		07 10	2002	17 674	23 657		_		5,983	35.2%	23,030	100.470
≦	16,976	6,704		25,194	0,900	17,074	40,00	30	20	105	6.013	31.1%	13,552	70.1%
VIII	19.342	7,544		17,672	5,993	1,454	13,441	22		100	12 401	4205 7%	13.865	4668.4%
Κ :	297	12.522		13,896	12,491	1,374	13,865			,	10,70	188 60%	17 560	171 2%
	10 256	16 705		18.015	16,262	1,300	17,562				10,202	100.000	11,070	210 6%
>	10,200	6,100		11 109	6 147	4.920	11,067	œ	4	12	6,155	122.0%	11,079	100
×	5,046	0,104		1,100	40,100	1 170	13 617	114	נט	119	12,252	143.7%	13,736	161.1%
×	8,529	12,256	1,484	13,740	12,138	1,4/9	13,017	- 4	(22 .	6,006	129.5%	8,251	177.9%
CABAGA	4 637	6.030		8,275	5,973	2,245	8,218	30		00	4,000	25.6%	1 268	26.9%
ADMM	4 707	1.207	61	1,268	1,207	61	1,268			-	1,207	70.070	178 111	1191
	10000	404 049	63 734	185 082	117.693	59.820	177,513	33/	1.07	080	1 :0,000	10.00	1, 3, 1, 1	

As seen in Table above, projects funded by CY 2018 GAA were being implemented as of now in which the total number of served households is at 123.7% (185,082 households) provided with modalities vis-a-vis the total target of 149,559 under the CY 2018 accounts payable.

Excess on served households was due to projects implemented only this year but grant were reported as disbursed last CY 2018 as per validation by the field office. Majority or 99.7% (177,513 households) of them have established their microenterprise while 0.30% (598 households) already started their employment. The region with the highest household served is VII with 25,194 households.

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Table 2. CY 2018 Accounts Payable Served Individuals (Pantawid and Non-Pantawid) by Program Modality. As of December 2019

XI XI CARAGA ARMM	XI XII CARAGA	×××	××	×		×	≤ <u>II</u>	≦	≤	<	IV-B	IV-A	=	=	-	CAR	NCR		Region	
400 043	1,207	5,973	12,142	6,147	16,614	12,522	7,180	6,547	6,963	10,972	6,107	7,775	9,030	No accounts payable -	5,033	3,416	2,415	סי	Seed Ca	
62,505	61	2,245	1,479	4,920	1,300	1,374	9,646	18,361	5,138	3,475	1,175	868	3,260	yable -	2,111	5,746	1,346	NP	Seed Capital Fund (SCF)	
182,548	1,268	8,218	13,621	11,067	17,914	13,896	16,826	24,908	12,101	14,447	7,282	8,643	12,290	,	7,144	9,162	3,761	TOTAL	SCF)	
346	ı	57	114	8			25		2	r.		99	,	,	3	35	3	P	Employment Assistance Fund (EAF)	P
308	1		5	4	1	E	108		11	ı	129	5	1	t	1	36	9	NP	Assistance	articipants S
654		57	119	12	,		133	e.	13	ı	129	104	-	-	4	71	12	TOTAL	Fund (EAF)	erved Partici
3,174		894	589	228	179		40	60		29		13	124	No accounts payable	10	731	277	P	Skills	pants per Pro
2,118	1	706	86	177	10		37	202	2	19		6		s payable -		485	388	NP	Skills Training Fund (STF)	Participants Served Participants per Program Modality
5,292		1,600	675	405	189		77	262	2	48	-	19	124	-	10	1,216	665	TOTAL	(STF)	
1,978	1	25	26	21			376	529		362	536	_		-	55	48	-	P	Cash for B	
1,907			10	43	1		485	664	71	226	369	-	,		4	35	-	N N	Cash for Building Livelihood Asset Fund (CBLAF)	
3,885		25	36	64			861	1,193	71	588	905	2		-	59	83	-	TOTAL	ood Asset	
					,		-	U	-				2	No accounts payable-	20	1	-	70	Referral to	
	1		ı		ı		1	40	1			-	,	ts payable-	-	ı	,	NP	Referral to External Stakeholders	
		3							*	-			3	r.	77	,	-	TOTAL	akeholders	
125,541	1,207	6,949	12,871	6,404	16,793	12,522	7,621	7,136	6,965	11,363	6,643	7,887	9,154	No account	5,101	4,230	2,695	P		
66,838	61	2,951	1,580	5,144	1,310	1,374	10,276	19,227	5,222	3,720	1,673	879	3,260	No accounts payable -	2,116	6,302	1,743	N	GRAND TOTAL	
192,379	1,268	9,900	14,451	11,548	18,103	13,896	17,897	26,363	12,187	15,083	8,316	8,766	12,414		7,217	10,532	4,438	TOTAL	ř	

Descriptive Analysis:

The above table shows the CY 2018 GAA disaggregation of number of individuals that were assisted by the program through provision of the program modalities. The most common modality availed is the Seed Capital Fund (SCF) in which 94.9% or 182,548 individuals were assisted, second is the Cash for Building Livelihood Asset Fund (CBLAF) with 2.0% or 3,885 individuals. Further, Skills Training Fund (STF) and Employment Assistance Fund (EAF)were provided to 5,292 and 654 individuals respectively.

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Table 3. CY 2017 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track. As of December 2019

TOTAL 110,245	ARMM 4,707	CARAGA 1,079	XII wo accounts paya									= - 6	= - 8 ≯	= -	=	= -	=		3
2007		1,079 6,532	able	2										11,884 978 19,132 1,033 10,728 1,989 3,496 4,097 24,961 659 2,504 595 19,850 604 2,241 393 7,892 5,891				0	Pantawid yable - 106 1,305 able 978 1,033 1,989 4,097 659 595 604 393 5,891
1 873				_	135		3						_						Non-Pantawid - 6 22 5 102 5 102 6 22 7 146 8 146 3 221 9 1,123 7 451 198 5 55 4 105
7,405	7,405	7	-		6,026	393)))	709	709	857 650 709	4,548 857 650 709	3,112 4,548 857 650 709	1,254 3,112 4,548 857 650 709	1,124 1,254 3,112 4,548 857 650 709	1,124 1,254 3,112 4,548 857 650 709	1,407 1,124 1,254 3,112 4,548 857 650 709	128 1,407 1,124 1,124 1,254 3,112 4,548 857 650 709	128 1,407 1,124 1,124 1,254 3,112 4,548 857 650 709	
4 6,532 1	6,532	4			4,873	393		281	573 281	637 573 281	4,097 637 573 281	1,989 4,097 637 573 281	999 1,989 4,097 637 573 281	835 999 1,989 4,097 637 573 281	835 999 1,989 4,097 637 573 281	1,097 835 999 1,989 4,097 637 573 281	95 1,097 835 999 1,989 4,097 637 573 281	95 1,097 835 999 1,989 4,097 637 573 281	
		873	ω		16			_	34	179 34 1	451 179 34 1	229 451 179 34	202 229 451 179 34	94 202 229 451 179 34	94 202 229 451 179 34	77 94 202 229 451 179 34	22 77 94 202 202 229 451 179 34	22 77 94 202 202 229 451 179 34	
	_	7,405	7	1	4,889	000	393	393	607 282 393	816 607 282 393	4,548 816 607 282	2,218 4,548 816 607 282	1,201 2,218 4,548 816 607 282	929 1,201 2,218 4,548 416 816 607 282	929 1,201 2,218 4,548 816 807 282	1,174 929 1,201 2,218 4,548 4,648 816 607 282	117 1,174 929 1,201 2,218 4,548 4,548 816 607 282	117 1,174 929 1,201 2,218 4,548 4,548 816 607 282	
				_	9			258	258	258	258	258	29 1 258	258 1 29 6	258 1 29 6	13 6 29 258	13 6 29 258	13 29 258	The state of the s
404								47	47	47	47	47	19	37 19 47	37 19 47	47 19 47	47 19	4 19 47	Non-Pantawid 4 37 19
		1		_	9	20.00	,	305	305	305	305	305	305	305 1	. 305 - 1	17 43 48 - 1 305	17 43 48 - 1 305	17 17 - 48 - 1 - 305	Total
		6,532	4	_	4,882		393	539 393	573 539 393	638 573 539 393	4,097 638 573 539 393	1,989 4,097 638 573 539 393	1,028 1,989 4,097 638 573 539	841 1,028 1,989 4,097 638 573 539	- 841 1,028 1,989 4,097 638 573 539	1,110 - 841 1,028 1,989 4,097 638 573 539 393	95 1,110 - 841 1,028 1,989 4,097 638 573 539	1,110 1,110 - 841 1,028 1,989 4,097 638 573 539	- 95 1,110 - 841 1,028 1,989 4,097 638 573 539 393
The second secon	0.0%	605.4%	#DIV/0!	50.0%	61.9%	17.570	17 507	2.7%	22.9% 2.7% 17.6%	2.6% 22.9% 2.7%	117.2% 2.6% 22.9% 2.7%	18.5% 117.2% 2.6% 22.9% 2.7%	5.4% 18.5% 117.2% 2.6% 22.9% 2.7%	0.0% 5.4% 18.5% 117.2% 2.6% 22.9% 2.7%	0.0% 0.0% 5.4% 18.5% 117.2% 2.6% 22.9% 2.7%	71.1% 0.0% 0.0% 5.4% 18.5% 117.2% 2.6% 22.9% 2.7%	45.7% 71.1% 0.0% 0.0% 5.4% 18.5% 117.2% 2.6% 22.9% 2.7%	0.0% 45.7% 71.1% 0.0% 0.0% 5.4% 18.5% 117.2% 2.6% 22.9% 2.7%	% Rate 0.0% 45.7% 71.1% 0.0% 0.0% 5.4% 117.2% 2.6% 22.9% 2.7%
		7,405	7	_										972 1,249 2,218 4,548 817 607 587					Grand 1
707 70	0.0%	686.3%	#DIV/0!	50.0%	62.1%		17.5%	3.0%	24.2% 3.0% 17.5%	3.3% 24.2% 3.0% 17.5%	130.1% 3.3% 24.2% 3.0% 17.5%	20.7% 130.1% 3.3% 24.2% 3.0%	6.5% 20.7% 130.1% 3.3% 24.2% 3.0%	0.0% 6.5% 20.7% 130.1% 3.3% 24.2% 3.0%	0.0% 0.0% 6.5% 20.7% 130.1% 3.3% 24.2% 3.0%	0.0% 0.0% 0.0% 6.5% 20.7% 130.1% 3.3% 24.2% 3.0%	56.3% 0.0% 0.0% 0.0% 6.5% 20.7% 3.3% 24.2% 3.0%	0.0% 56.3% 0.0% 0.0% 0.0% 6.5% 20.7% 130.1% 3.3% 24.2% 3.0%	% Rate 0.0% 56.3% 0.0% 0.0% 0.0% 3.3% 20.7% 130.1% 3.3% 17.5%

Descriptive Analysis:

In Table 3, projects funded by CY 2017 GAA accounts payable are all projects being implemented within this year. As of December 2019, the total number of households served is at 25.06% (27,622 households) provided with modalities vis-a-vis the total target of 110,245 under the accounts payable. Majority or 98.3% (24,587 households) of them have established their microenterprise while 1.7% (424 households) already started their employment. The region with the highest household served is Caraga with 7,405 households.

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Table 4. CY 2017 Accounts Payable Served Individuals (Pantawid and Non-Pantawid) by Program Modality. As of December 2019

1	CIVINI	ADMM	CARAGA												-		-				Region	
100	19.736		_	6,532	4	4,052	393	201	140	020	5,00	3 051	2000	000	130	200	282		1		Seed Ca	
	1,921			040	040	3 0	10	1	4	22	175	398	214	2000	ת		26		141	NO	Seed Capital Fund (SCF)	
77 70/	21,657	,		1,000	7 380	7,000	4 668	303	163	181	701	4.349	2 069	1 201	135		409		1000	TOTAL	SCF)	
	286					1			262			1		23			1			0	Employmer	
	49			-					49						,	-	1		-	No.	Employment Assistance Fund (EAF)	Del Aen
1.2%	335	,							311	1	1	1		23	1	,	•	1	-	TOTAL	Fund (EAF)	Laincibaine
	3,922			,	1	-	1,241		176	447	133	120	-	11	766		922	106		P	Skills	Served Participants per riogram modeling
	436			25			119		55	22	23	11		19	64		76	22	-	NP	Skills Training Fund (STF)	- Coursel
15.6%	4,358			25		-	1,360	-	231	469	156	131	ı	30	830	1	866	128		TOTAL	(STF)	
	4/4			1	-			•	4			146	242		82	1	,			P	Cash for B	
	1,040	1		•								53	910	1	77				,	NP	Cash for Building Livelihood Asset Fund (CBLAF)	
5.4%	1,514		-	1		1	1		4		,	199	1,152		159			1	1	TOTAL	nood Asset	
				,			1	6	1						,		1		1	P	Referral to	
		368		ı			,							,	,					NP NP	Referral to External Stakeholders	
0.00/0	0.00%		1			,				1	,	-	,		,		-			TOTAL	keholders	
07.070	27,410	24 448			6,532	5	5,893	393	604	282	800	4,217	7,097	1,033	8/6	-	1,305	106	-	9	G	,
	0,770	3 446		25	848	· ·	135	-	col	200	190	402	1,124	122	746	-	102	22		R	GRAND TOTAL	
	11,00	27 864		26	7,380		6,028	393	807	000	007	4,079	3,221	2,724	1,124		7,407	128	1	TOTAL		

The above table shows the disaggregation of number of individuals that were assisted by the program through provision of the program modalities. The most common modality availed is the Seed Capital Fund in which 77.7% or 21,657 individuals were assisted, second is the Skills Training Fund with 15.6% or 4,358 individuals. Further, cash for building livelihood asset fund and employment assistance fund were provided to 1,514 and 335 individuals, respectively.

PDO III, SMEU

Janel Klaizelle Manuel

PRO II, SMEU

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Reviewed by:

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Recognmending approval by:

PDO IV, OIC-Division Chief TSSD Edmon B. Monteverde

Approved by:

Table 5. GAA CY 2019 Served Households (Pantawid and Non-Pantawid) by Program Modality and Track. Department of Social Welfare and Development SUSTAINABLE LIVELIHOOD PROGRAM As of December 2019

Iotal Grand Total % Rate Grand Total 1 564 43.4% 1,536 15 1,728 85.8% 2,482 38 2,360 132.7% 2,417 2,665 98.4% 3,094 2,565 98.4% 3,094 125 3,525 77.9% 4,580 1,743 85.0% 2,020 1,748 31.4% 4,055 2 3,745 74.6% 4,464 2 3,745 74.6% 4,464 2 3,491 110.2% 4,930 29 4,842 116.8% 4,930 73 2,773 88.3% 3,625 73 3,025 87.6% 3,328 1 1,989 66.7% 3,004 - 5 0.1% 49,581	2000	Households Served thru Program	rogram		House	erve	Employment	Employment Facilitation (EF)	野	Total Pantawid HHs Served	Hs Served	Pantawid HHs Served	SS
Panitawid Non-Panitawid Total Grand Iodal % Rate Panitawid Non-Panitawid Total Grand Iodal % Rate Panitawid Non-Panitawid Total Color	CY ZU19	Modality		Microenter	buse peveloping	THE THIRD)	- Constitution of the Cons				2/	Pand Total	9
Patitavid No. No.	Physical		Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Grand Total	% Rate	Grand I otal	% Nate
1505 702 2,207 1505 702 2,207 1505 702 2,207 1505 702 2,207 1505 702 2,207 1536 91,336 1,536 91,536 91,536 91,738 2,482 1,738 85,8% 2,482 1,728 85,8% 2,482 1,738 85,8% 2,482 1,728 85,8% 2,482 1,728 85,8% 2,482 1,728 85,8% 2,482 1,728 85,8% 2,482 1,728 85,8% 2,482 1,728 85,8% 2,482 1,728 85,8% 2,482 1,728 85,8% 2,482 2,482 1,728 85,8% 2,482 2,482 2,487 2,482 2,482 3,094 2,273 3,724 2,482 3,094	Target		1 Omi		200	2007					0.0%	2,207	126.8%
606 1,036 1,642 564 9/1 1,533 1,533 754 2,482 1,773 754 2,487 1,728 85,8% 2,482 1,713 754 2,487 1,533 1 38 2,360 122.7% 2,417 2,360 57 2,417 2,323 56 2,379 37 1 38 2,360 122.7% 2,417 2,360 405 3,094 2,689 405 3,094 - 2,689 92.8% 3,094 2,360 405 3,094 2,685 4,23 3,088 - 2,665 98.4% 3,088 3,154 4,88 3,612 2,665 423 3,088 - 1,743 85.0% 2,020 1,745 4,88 2,213 1,743 2,77 2,020 - 1,743 85.0% 2,020 1,178 2,817 4,055 1,178 3,455 1,287 4,055 - 1,178 31.4%	1 740		2,207	1505	207	2,207		_		564	43.4%	1,536	118.1%
1,728 754 2,482 1,713 754 2,467 2,247 2,360 57 2,417 2,323 56 2,379 37 1 38 2,360 132.7% 2,417 2,360 57 2,417 2,323 3,688 3,094 2,689 92.8% 3,094 2,689 405 3,094 2,685 423 3,088 3,025 3,455 4,458 4,055 4,289 4,289 4,648 4,648 4,648	1 301		1,642	564	178	1,000	1,0		15	1.728	85.8%	2,482	123.2%
2,360 57 2,417 2,323 56 2,379 7 2,689 2,689 3,094 3,094 2,689 92.8% 3,094 3,094 2,689 92.8% 3,094 3,094 2,689 92.8% 3,094 3,088 2,665 98.4% 3,088 2,000 3,088 2,2020 1,743 85.0% 2,020 1,1745 4,688 2,213 1,743 2,77 2,020 4,455 90 35 125 3,725 77.9% 4,580 1,1748 2,877 4,055 1,178 2,877 4,055 2,877 4,055 2,877 4,055 2,877 4,055 2,274 4,055 1,214 1,214 1,214 1,214 3,321 1,214	2015		2,482	1,713	/54	2,407	37	_	33	2.360	132.7%	2,417	135.9%
2,689 405 3,094 2,689 405 3,094 2,689 405 3,094 3,088 3,088 3,154 458 3,612 2,665 423 3,088 3,088 3,143 458 3,612 2,665 98.4% 3,088 2,020 1,745 468 2,213 1,743 2,77 2,020 4,455 90 35 125 3,525 77.9% 4,580 3,525 1,055 4,580 3,435 1,020 4,455 90 35 125 3,525 77.9% 4,580 1,178 2,877 4,055 1,178 2,877 4,055 2,749 4,055 2 2 1,178 31.4% 4,644 1,086 2,000 3,086 520 693 1,213 1 1 521 10.8% 1,214 1,086 2,000 3,600 4,813 88 4,901 29 29 4,842 116.8% 4,930 2,846 1,004 3,850 2,749 803 3,552 24 49 73 2,773 88.3% 3,625 2,254 1,096 3,350 1,988 1,015 3,003 1 1 1,989 <td>1 779</td> <td></td> <td>2,417</td> <td>2,323</td> <td>56</td> <td>2,07</td> <td>2</td> <td></td> <td></td> <td>2 689</td> <td>92.8%</td> <td>3,094</td> <td>106.7%</td>	1 779		2,417	2,323	56	2,07	2			2 689	92.8%	3,094	106.7%
3,154 458 3,612 2,665 423 3,088 - 1,743 85,0% 2,020 1,745 468 2,213 1,743 277 2,020 4,455 90 35 125 3,525 77.9% 4,580 3,525 1,055 4,580 3,435 1,020 4,455 90 35 125 3,725 77.9% 4,580 1,178 2,877 4,055 1,178 2,877 4,055 - 1,178 31.4% 4,055 1,178 2,877 4,055 1,178 2,877 4,055 - 1,178 31.4% 4,055 1,178 2,877 4,055 3,743 719 4,462 2 3,745 74.6% 4,464 5,267 1,158 6,425 3,743 719 4,462 2 3,745 74.6% 4,464 1,086 2,000 3,086 520 693 1,213 1 1 2 3,491 110.2% 3,532 2,846 1,004 3,850 2,749 803 3,552 24 49 73 2,773 88.3% 3,625 3,148 3,034 3,928 3,024 -	2 800		3,094	2,689	405	3,094				2 665	98 4%	3.088	114.0%
1,745 468 2,213 1,743 277 2,020 3,525 1,055 4,580 3,435 1,020 4,455 90 35 125 77.9% 4,580 1,178 2,877 4,055 1,178 2,877 4,055 1,178 31.4% 4,055 1,178 2,877 4,055 1,178 2,877 4,055 2 2 3,745 74.6% 4,464 1,178 2,877 4,055 1,178 2,877 4,055 2 2 3,745 74.6% 4,464 1,267 1,158 6,425 3,743 719 4,462 2 3,745 74.6% 4,464 1,086 2,000 3,086 520 693 1,213 1 1 521 10.8% 1,214 1,086 2,000 3,491 41 3,532 29 4,842 116.8% 4,930 2,846 1,004 3,850 2,749 803 3,525	2,700		3,612	2,665	423	3,088				1 743	85 0%	2,020	(0
3,525 1,055 4,580 3,435 1,020 4,455 1,178 2,877 4,055 1,178 2,877 4,055 1,178 2,877 4,055 1,178 31,4% 4,646 1,178 2,877 4,055 2 3,745 74.6% 4,464 1,178 2,877 4,055 2 2 3,745 74.6% 4,464 1,178 2,877 4,055 2 2 3,745 74.6% 4,464 1,178 2,877 4,055 2 2 3,745 74.6% 4,464 1,1086 2,000 3,086 520 693 1,213 1 1 521 10.2% 1,524 1,086 2,000 3,086 5,608 4,813 88 4,901 29 4,842 116.8% 4,930 5,513 95 5,608 4,813 88 4,901 29 4,842 116.8% 4,930 2,846 1,004 3,850 2,749 803 3,552 24 49 73 3,025 87.6% 3,328 3,148 303 3,451 3,025 3,03 1 1 1,989 66.7% 3,	2051		2,213	1,743	277	2,020	3	o n	105	3 525	77 9%	4.580	_
1,178 2,877 4,055 1,178 2,877 4,055 1,178 2,877 4,055 5,267 1,158 6,425 3,743 719 4,462 2 1 521 10.8% 1,214 1,086 2,000 3,086 520 693 1,213 1 1 521 10.8% 1,214 3,660 42 3,702 3,491 41 3,532 29 3,491 110.2% 3,532 5,513 95 5,608 4,813 88 4,901 29 4,842 116.8% 4,930 2,846 1,004 3,850 2,749 803 3,552 24 49 73 2,773 88.3% 3,625 3,148 303 3,451 3,025 303 3,328 1 1 1,989 66.7% 3,004 2,254 1,096 3,350 1,988 1,015 3,003 1 1 1,989 66.7% 3,004 5 5 5 5 1,026 100 86 285 36,843 69,34% 49,581	1,00,1		4,580	3,435	1,020	4,455	90	Ç	0.1	1 178	31 4%	4.055	108.0%
5,267 1,158 6,425 3,743 719 4,462 2 1 <	1,000		4,055	1,178	2,877	4,055			s	3 745	74 6%	4.464	m
1,086 2,000 3,086 520 693 1,213 1 - 3,491 110.2% 3,532 3,660 42 3,702 3,491 41 3,532 29 4,842 116.8% 4,930 5,513 95 5,608 4,813 88 4,901 29 4,842 116.8% 3,625 2,846 1,004 3,850 2,749 803 3,552 24 49 73 2,773 88.3% 3,625 3,148 303 3,451 3,025 303 3,328 1 1 1,989 66.7% 3,004 2,254 1,096 3,350 1,988 1,015 3,003 1 1 1,989 66.7% 3,004 5 5 5 5 60.1% 5 0.1% 49,581	n 0,700		6,425	3,743	719	4,462			٦ ١	501	10.8%	1.214	
3,660 42 3,702 3,491 41 3,532 29 4,842 116.8% 4,930 5,513 95 5,608 4,813 88 4,901 29 4,842 116.8% 3,625 2,846 1,004 3,850 2,749 803 3,552 24 49 73 2,773 88.3% 3,625 3,148 303 3,451 3,025 303 3,328 1 1 1,989 66.7% 3,004 2,254 1,096 3,350 1,988 1,015 3,003 1 1 1,989 66.7% 3,004 5 5 5 5 69.34% 49.581	0,021		3,086	520	693	1,213			19	3 491	110.2%	3,532	_
5,513 95 5,608 4,813 88 4,901 29 73 2,773 88.3% 3,625 2,846 1,004 3,850 2,749 803 3,552 24 49 73 2,773 88.3% 3,28 3,148 303 3,451 3,025 303 3,328 1 1 1,989 66.7% 3,004 2,254 1,096 3,350 1,988 1,015 3,003 1 1 1,989 66.7% 3,004 5 5 5 5 5 69.34% 49,581	3 169		3,702	3,491	41	3,532	20		29	4 842	116.8%	4,930	119.0%
2,846 1,004 3,850 2,749 803 3,328 3,148 303 3,451 3,025 303 3,328 2,254 1,096 3,350 1,988 1,015 3,003 1 1 1,989 66.7% 3,004 5 5 5 5 5 69.34% 49,581	4 144		5,608	4,813	800	4,901	24	49	73	2,773	88.3%	3,625	115.4%
3,148 303 3,451 3,025 303 3,250 1 1,989 66.7% 3,004 2,254 1,096 3,350 1,988 1,015 3,003 1 - 5 0.1% 5 5 5 5 5 5 36,843 69,34% 49,581	3 142		3,850	2,749	803	3,000	17	i		3,025	87.6%	3,328	96.4%
2,254 1,096 3,350 1,988 1,015 3,003 1 5 5 0.1% 5 5 5 5 5 5 5 5 6,843 69.34% 49,581 5 5 5 6,843 69.34% 49,581	3 453		3,451	3,025	303	3,320	_		_	1,989	66.7%	3,004	100.7%
5 5 5 5 36.843 69.34% 49,581	2,400		3,350	1,988	1,015	3,003				on .	0.1%	O 1	0.1%
	3,617		5	5		0	400	38	285	36.843	69.34%	49,581	93.32%

Based on the encoded data in OBS as of December 2019, the the program already served 104.98% (55,779) households thru provision of program modalities (SCF, EAF, STF CBLAF) exceeding the annual physical target of 53,131. Of this total, 88.38% (49,296) have established their microenterprise while 0.51% (285) started employment. Further, 69.34% (36,843) were Pantawid Pamilya Beneficiaries.

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Reviewed by:

PDO IV, SMEU Head Monica Péarl B. Vallester

Recommending approval by:

/PDO IV, OIC-Division Chief TSSD Edmon B. Monteverde

Approved by:

Table 6. GAA CY 2019 Served Individuals (Pantawid and Non-Pantawid) by Program Modality. As of December 2019

				Serve	ed Particip	Served Participants per Program Modality	Program N	lodality										
Region	Seed C	Sapital Fu	Seed Capital Fund (SCF)	Employ	Employment Assistance Fund (EAF)	stance	Skills	Skills Training (ST	ST)	Cash for Building Livelihood Assets (CBLA)	Cash for Building lihood Assets (CE	ing (CBLA)	Refe S	Referral to External Stakeholders	s mal	GR	GRAND TOTAL	
								5	TOTAL	0	Z	TOTAL	0	ND	TOTAL	P	N N	TOTAL
	P	NP	TOTAL	P	2	OLAL	200	NI NI	313							1,633	787	
	1.505	702	2,207			1	871	000	212			4				668	1.075	
	202	1 035	1.641		_	_	67	39	100	-		-				1 050	708	
	000	1,000	2000	15		15			_	228	44	2/2			-	1,800	7.00	
	1,712	/54	2,400	2 2	4	30			ı			1			ı	2,360	57	
	2,323	56	2,379	3/	-	30						•	ω	5	00	2,689	405	
	2,686	400	3,086			-										3.154	458	
	2 154	458	3.612												3	1 063	474	
	0,10	452	2 177		_		8	ω	11	129	11	146	7		1	1,000	4 400	
	1,/24	400	2,111	1	3	3			1	186	47	233	_	35	36	3,711	1,102	
	3,435	1,017	4,452	88	c	76			-			,			-	1,178	2,877	
	1,178	2,877	4,055			,	, ,		77	202	110	793				5.987	1,268	
	5.265	1,158	6,423	2		2	3/		2	000		3				1 105	2.067	ALC: United States
	1.085	2,000	3,085			-1	18	00	04	_	-	1			-	3,660	42	
	3.660	42	3,702			1			100	740	3	770			-	6 977	119	
	5 484	95	5,579	29		29	/48	71	700	/ 10	7.	120				2 262	1 004	
	2764	823	3,587				98	181	2/9							2 100	321	
	2,707	202	3 451			-	10	_	11	24	27	51			1	3,102	000	
	3,148	303	0,10			_	1 524	956	2.480	10	12	22			1	3,788	2,064	(
CARAGA	2,253	1,096	3,349			-	1,047	000	!			1				5	1	5
ARMM	5		5				2	2 243	2 076	1 078	270	2 248	6	40	46	46,778	14,928	6
	2007	42 260	55 256	174	6	180	2,033	1,343	0,510	1,010	110	- miles						

Descriptive Analysis:

Based on the encodedd data in OBS using the SLP GAA 2019, the program provided Seed Capital Fund with 89.5% or 55,256 participants out of the 61,706 participants that were assisted as of December 2019.

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Recommending approval by:

Edmon B. Monteverde PDO IV, OIC-Division Chief TSSD

Approved by:

Table 7. CY 2019 Other Fund Sources Served Households (Pantawid and Non-Pantawid) by Track.
As of December 2019

	-					Served thru P	u Program Track			Tatal Bankani	LUC COMM	Non Dantawid Hills
Region	Served	Served thru Program Modality	dality	Microen	Microenterprise Development (MD)	nt (MD)	Empl	Employment Facilitation (EF)) (EF)	Daviac Sitt Dimpile Land	Daylac Silli	Served Served
	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Grand Total	% Rate	Grand Total
NOD		2	2		2	2	1		ı		0.0%	2
NCX NCX	63	1 4	67	63	4	67		1	1	63	94.0%	67
525			•			•			1	•	#DIV/0!	
						1				ı	#DIV/0!	
==	207		216	159		159	1	•		159	100.0%	159
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	105		151	104		150	ı	r		104	69.3%	150
\\\ \b	532	59	591	532	34	566	•	25	25	532	90.0%	591
< ;							1	r	1	1	#DIV/0!	1
≤ <	201	299	500	29	73	102	8	9	17	37	31.1%	119
<u> </u>	0		6	o		6	,	1	1	6	100.0%	o
\\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	592	28	620	444		444	4		4	448	100.0%	448
Ζ	253		253					r	r	ı	#DIV/0!	
< 5			1	ω		ယ	•		1	3	100.0%	3
< >			ı			1	1	1	1		#DIV/0!	
<u> </u>			r			1	1	•	-	1	#DIV/0!	•
>= >= >=	18		18	17	,	17	_	1		18	100.0%	18
CANAGO	146	_	147	146	1	147	-		-	146	99.3%	6 147
ANIVIVI	2 123	448	2.571	1.503	160	1,663	13	34	47	1,516	88.7%	1,710

Descriptive Analysis:

employment. The 88.7% or 1,516 served households are Pantawid bneneficiaries . The table shows the number of served households through other fund source (GAA 2015, GAA 2016, YRRP and RFS). 1,663 served households have established their enterprises and 47 served households started

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PDO III, SMEU

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PDO IV, SMEU Head

Recompending approval by:

Edmon B. Monteverde

PDO IV, OIC-Division Chief TSSD

Approved by:

Table 8. CY 2019 Other Fundsources Served Individuals (Pantawid and Non-Pantawid) by Program Modality. As of December 2019

					Serv	Served Participants per Program Modality	per Program	Modality										
	Seed Cap	Seed Capital Fund (SCF)	SCF)	Employme	Employment Assistance Fund (EAF)	Fund (EAF)	Sk	Skills Training (ST)	ST)	Cash for B	Cash for Building Livelihood Assets (CBLA)	nood Assets	Referral to	Referral to External Stakeholders	eholders	GRA	GRAND TOTAL	
							,	N. C.	TOTAL	0	N O	TOTAL	P	N N	TOTAL	7	중	TOTAL
	0	2	TOTAL	P	N O	IOIAL	7	INF	10151	- 12					1	1	2	
		2	2	1	1	1	-			5				,	,	63	4	15 8
	no	ıı	61	1			5	-	0									
	00							1		1	-							- 1
									,						,			1
	,	1		1			200		214	_	,	1				207	9	
	1		1				202	9	11.7							105	46	
	104	46	150	_		_	1								1	532	59	
	104	2 6	200		25	25				-								- 1
	532	140	000		-	1	1		1		r					201	200	
		-	2			1	200	233	433	1	w	w		-		201	299	
	_	0.3	04					,	-	,			ı				2	
	6		6				Ca	28	30	536		536				592	28	1
			1	w		S	33	20				-			3	253	1	1
1	253		253														1	
1	100			1			1	-										
										1		,						
		,											•		1			1
1			1						14							18		1
7	3		ဒ	1		_	1-1		17						1	146	_	
ABMM	146	_	147	1	-		-	774	900	537	w	540				2,124	448	

The above table shows the disaggregation of number of individuals that were assisted by the program through provision of program modalities by other fund source such as GAA 2015, GAA 2016, YRRP and RSF. The most common modality availed is the Seed Capital Fund in which 48.7% or 1,253 individuals were assisted.

Janel Klaizelle Manuel

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Edmon B. Monteverde PDO IV, OIC-Division Chief TSSD

Approved by:

Table 9. CY 2011-2019 Served Individuals (Pantawid and Non-Pantawid) by Program Track Department of Social Welfare and Development SUSTAINABLE LIVELIHOOD PROGRAM As of December 2019

i-	Sarved th	Served thru Program Modality	dality		america Develonm	ent (MD) Emp	Emplo	Employment Facilitation (EF)		Total Pantawid HHS Served	HMS Served	HHs Served	ervec
CY 2011 to 2019	201100		•	MICLOSITE	Microenterbrise peveropinent (mis)	Size (mo)							
Physical Target		Non Dantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Grand Total	% Rate	Grand Total	% Rate
	P. DIMPHIRA	ACTION CONTRACTOR				0.050	40 540	277	19 925	61 953	86.5%	69,284	THE LOT OF STREET
71 651	42 968	6.637	49,605	42,405	6,954	45,008	10,040		0,000	40.040	700 83	52 782	
71,001	1,000	10 057	54 279	32 714	11,762	44,476	7,629	6//	0,300	40,343	00.070	00,100	
59,305	36,222	10,007	101,010	24 179	9717	93 845	10.350	379	10,729	94,478	97.9%	104,574	
96,486	90,032	11,805	101,837	04,120	3 403	45 905	8 204	ري د	8.209	51,006	76.5%	54,114	
66,672	43,212	3,334	46,546	42,602	3,103	100,000	6830	395	7 234	89.030	79.0%	107,694	
112 625	82,423	19,773	102,196	82,191	602,01	00,400	20,000	2 454	22 256	78 484	58.7%	92,423	
133 701	58 976	16,891	75,867	57,682	11,485	09,107	20,002	1,101	0,000	800 08	80 x%		
140 645	81 207	12.577	93,874	72,723	8,191	80,914	0,2/3	1,410	0,000	250,000	707 00		
110,010	200	14 868	146 079	127.832	9,722	137,554	29,543	1,223	30,766	107,370	03.170		
1/5,359	131,211	17,000	162 780	106.813	37.018	143,831	82,803	8,610	91,413	189,616	142.4%		
133,149	107,110	0/0,00	100,700	100,673	60 156	168 829	18.745	12,049	30,794	127,418	90.6%	199,623	
140,611	106,810	82,302	711,691	100,073	69,100	173 734	70 551	53 296	123.847	175,405	117.9%	297,581	
148 773	109,986	61,409	171,395	104,854	00,000	110,101	20,00	100	26.636	168 031	111.1%	174.209	
151 016	154 573	6.074	160,647	141,497	6,076	147,573	20,004	100	20,000	240 720	100 001		
017,101	104,070	46 240	199 820	187 389		198,485	23,340	138	23,4/8	671,012	142.2%		
148,238	183,5/1	10,249	100,020	01 848		108.574	17.275	373	17,648	99,123	114.7%	126,222	
86,383	87,378	16,056	103,434	01,040		66 630	13 707	132	13.839	76,124	91.3%	80,469	
83.340	78,177	9,627	87,804	62,417		100,000	8 785	205	9 080	128.457	99.4%	137,925	
120 272	186 117	97 820	583,937	119,672		128,840	0,700	100	0,000	10,00	20 000	70 AAA	
129,272	47 340	19 199	36 518	19.566	32,978	52,544			1	190,81	23.076	040,040	
85,058	17,319	460 749	2 366 730	1.475.206		1,810,725	372,931	81,918	454,849	1,848,137	95.3%	2,265,574	
4 000 AEA	1,897,302	040,004	400,100	24 50/		79.9%	82.0%	18.0%	20.1%				

2) For CY 2016, no available data for the households provided with modality

1) Served households from projects funded by RRP, BUB and PAMANA funds implemented in CY 2014 and CY 2015 were accounted resulting to an above 100 percent rate of Pantawid served households in some regions.

Table 10 shows that SLP was able to serve 2,366,730 households out of the total physical target of 1,938,454 household from CY 2011 to 2019. These households were served by the program through the regular budget allocation and other fund sources such as RSF, Disaster Funds (e.g. Yolanda and Pablo Typhoon among others). BUB and PAMANA funds (for CY 2014 and 2015), LGU/ NGA counterparts, referrals to partners employers etc). Out of the 1,938,454 physical target, 93.41 percent or 1,810,725 households were served by the program through the regular budget allocation and other fund sources such as RSF, Disaster Funds (e.g. Yolanda and Pablo Typhoon among others). BUB and PAMANA funds (for CY 2014 and 2015), LGU/ NGA counterparts, referrals to partners employers etc). Out of the 1,938,454 physical target, 93.41 percent or 1,810,725 households were served by the program through the regular budget allocation and other funds of the 1,938,454 physical target, 93.41 percent or 1,810,725 households were served by the program through the regular budget allocation and other funds of the 1,938,454 physical target, 93.41 percent or 1,810,725 households were served by the program through the regular budget allocation and other funds of the 1,938,454 physical target, 93.41 percent or 1,810,725 households were served by the program through the regular budget allocation and percent of the 1,938,454 physical target of 1,938,454 physica under microenterprise development and 23.46 percent or 454,849 households were served under employment facilitation in terms of the program track.

Prepared by:

Janel Klaizielle Manuel PPO II, SMEU

Reviewed by:

PDO IV, SMEU Head Monica Pearl B. Vallester

Recommending approval by:

Edmon B. Monteverde PPO IV, OIC-Division Chief TSSD

Approved by:

Table 10. CY 2011-2019 Served individuals (Pantawid and Non-Pantawid) by Program Modality As of December 2019

				Served P	articipants p	Served Participants per Program Modality	odality					200	I ACM & WINDS	Saledat minoibana anonghi senio				CDA	CBAND TOTAL	
		COE	Employment Assistance Fund	t Assistan	ce Fund	Skills	Skills Training (ST)	3	Cash for Build	Building Live	ing Livelihood	Referral to External Stakeholders	ternal Stak	eholders	Oth	Other Sources		9	10.00	
Region	Seed Capital Fulld (SCF)	(Jule		(EAF)					-	TOO COLO		0	Z	TOTAL	0	N O	TOTAL	P	NP	
	NB	TOTAL	0	N P	TOTAL	70	NP	TOTAL	7	NT	0.31	44		070			a	49 736	6611	-1
		20 400	40 337	21	10 248	3.610	546	4,156	1,567	7	1,5/4	194	84	0/0	0			10,100	2000	-11
NCR	33,530 5,953	39,463	122,01	174	1927	3 740	1 044	4 784	3.053	1,759	4,812	2,608	776	3,384	2,298	163	2,461	35,788	13,098	1
CAR	19,275 8,785	28,060	4,614	3 -	0,000	27 920	1 337	29 257	13.129	1,320	14,449	3,712	63	3,775	13,788	518	14,306	91,062	10,252	1
	27,791 6,985	34,776	4,/22	67	4,/31	27,020	1,000	3 730	1 351	-	1.351	4,016		4,016	1,357	120	1,477	47,310	3,394	1
	31,771 3,259	35,030	5,088	u	5,097	3,121	212	0,700	2000	370	6.621	467	1 257	1.724	339	7	346	89,146	17,909	
	47.945 14.207	62,152	1,398	5	1,403	32,705	2,104	04,000	6 704	3 4 4 5	10 236	2 157		2.157	275	48	323	65,656	18,781	
IV-A	43,006 12,963	55,969	4,085	384	4,469	800,8	1,544	,600	8 801	4010	12 901	3.104	285	3,389	5,269	1,015	6,284	80,771	12,025	
IV-B	54,085 5.527	59,612	4,355	399	4,/54	20707	200	10 466	6,660	1 498	8 160	16,659	294	16,953	30,738	576	31,314	129,918	11,818	
	45.803 6,832	52,635	13,319	889	14,208	10,737	671.1	10,400	0,000		46 887	2063	16	2 079	14.099	2.063	16,162	146,879	61,058	
		68.450	43,203	330	43,533	25,302	5,524	30,020	24,000	22,070	40,000	2000	430	7 493	A 313	999	5 311	109 199	65.783	
		70 081	8 061	1 079	9.140	21,828	8,702	30,530	25,080	18,358	43,430	700,7	400	1,402	1,0,1	4 500	40047	446 453	18 037	
	42,000 30,213	10,00	2000	225	48 364	10 572	3.638	14,210	28,516	21,092	49,608	2,777	362	3,139	12,191	1,100	10,047	240,100	10,000	
	45,088 21,329	66,417	47,000	1,000	60,00	910	16	926	4.802	123	4,925	16,870	746	17,616	21,091	1,641	22,732	126,152	4,327	
	76,232 1,801	78,033	6,247		6,247	910	200	278 77	16 372	1 384	17.756	2.393	686	3,079	14,274	34	14,308	178,438	12,858	
	124.640 10,550	135,190	6,159	2	6,161	14,600	202	14,002	10,010	1 356	7 205	5 936	45	5.981	21,991	1,656	23,647	116,937	14,294	
	33,551 8,105	41,656	7,655	15	7,670	41,955	3,117	45,072	4 407	310	1 500	6 486		6.486	971		971	82,896	4,799	
	47 976 4.243	52,219	10,487	11	10,498	15,779	233	10,012	1,107	010	1 503	18 890	1 010	19 700	27.718	2.881	30,599	103,603	10,455	
CABAGA	35 138 3,391	38,529	5,462		5,462	15,137	3,128	18,265	1,430	f	1,000	10,000	.,			,	1	17,349	19,129	
ARMM	17,349 19,129	36,478	-					-	466 000	77 012	220 025	95 784	6.054	101.838	170.719	12,877	183,596	1,616,993	335,523	1,952,516
THE PERSON IN	200 504	063 770	182 291	5.093	187,384	248,928	34,065	286,282	770,001		200,000	201101	1							

2. Data on number of participants provided with modalities during CY 2016 implementation is not included.

1. Accomplishments posted in "Ottier sources" were provision of Physical Assets and are reported Self Funded during the CY 2013 to CY 2015 program implementation.

Table 9 shows that from CY 2011-2019, the program has provided interventions to a total of 1,952,397 individuals through the SCF, CBLA, EAF, ST and Referrals to different stakeholders and employers. Most or 82,82% (1,616,962) of these participants were beneficiaries of the Pantawid Pamilya Palipino Program. Further, the most common modality availed by the participants was the Seed Capital Fund with 49.36% (963,748) followed by the Skills Training with 14.49% (282,993).

It can also be noted that the program have reported accomplishments by referring its participants to external stakeholders at 5.22% (101,838) rate wherein they were referred to direct employers of microfinance institutions while 9.40% of participants were accounted as served in which they were provided with physical assets and were reported as self-funded during the CY 2013-2015 implementation.

Monica Pearl B. Vallester

PDO IV, OIC-Division Chief TSSD

Approved by:

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00 000 000	1,874	1,301	N D C
3,969,550.00	2,229	1,740	NOB
Amount*	# of Participants who completed Stages 1 and 2	Physical Target	Field Office

^{*} Based on the consolidated Fund Utilization Report as of 31 August 2019