



A.1 ACCOMPLISHMENT THRU SLP GAA CY 2019



HOUSEHOLD LEVEL¹

As of December 2019 program performance, the Sustainable Livelihood Program already served a total of 104.98% or 55,779 households exceeding the annual physical target of 53,131 households for CY 2019 GAA through provision of modalities. Of this total accomplishment, 75.78% or 42,269 of these households are Pantawid Pamilya beneficiaries.

The program has served more than its annual physical target due to the following reasons:

- a. Twelve (12) regions* exceeded their physical targets since most of the CY 2019 grants was allocated for funding of project proposals since they opted to conduct pre-implementation and social preparation stage through stakeholders counterpart which resulted to catering more beneficiaries.
- b. On a national scale, the average grant amount received by a household is only at Php14,618.10 compared to the CY 2019 cost parameter of Php21,514.00 per household.

Out of the total served (55,779 Households), 88.4% or 49,296 households have already engaged in microenterprise while 0.5% or 285 households are into employment. The remaining households are still in the process of project implementation such as establishing the microenterprise or acquiring materials/ documents to start employment.

*Region NCR, CAR, I, II, III, IV-A, V, VI, IX, X, XI, and CARAGA



INDIVIDUAL LEVEL²

In terms of individual count, the program have served a total of 61,706 individuals thru provision of different program modalities. The most common availed modality was the Seed Capital Fund (SCF) with 89.5% or 55,256 individual beneficiaries, followed by the Skills Training Fund (STF) with 6.5% or 3,976 individual beneficiaries. The rest were provided with Cash for Building Livelihood Assistance Fund (CBLAF) and Employment Assistance Fund (EAF) with 3.6% or 2,248 beneficiaries and 0.2% or 180 beneficiaries, respectively.

The remaining 46 individuals were reported by Regions III, IV-B and V as served through referral to external partners/ stakeholders for direct employment or provision of start-up capital.

A.2 ACCOMPLISHMENT THRU SLP GAA CY 2018



HOUSEHOLD LEVEL

As of December 2019 program performance, 123.7% or a total 185,082 households were served out of the total target of 149,559 households under the accounts payable GAA CY 2018. Of this total accomplishment, 65.6% or 121,348 households are Pantawid Pamilya beneficiaries while the 34.4%

¹ Household level refers to the actual number of household assisted by the program by provision of intervention to its household members. As per MC 12, S 2018, the program may serve maximum of 2 household members but must pursue different program track.

² Individual level refers to the actual number of individuals/ participants who received the program grants.

or 63,734 households are non-Pantawid³. Out of the total served (185,082 Households), 177,513 households were already engaged in microenterprise while 598 households are into employment.

Aside from only using an average grant amount of Php14,495.06 to the beneficiaries which is lower than the cost parameter, close coordination with different units within the Field Offices and the timely conduct of pre-implementation of social preparation stages resulted to serving an additional 23.7% households in Regions CAR, IV-A, VI, VII, IX, X, XI, XII and CARAGA.



INDIVIDUAL LEVEL

Of the 192,379 individuals, 182,548 received SCF, 5,292 provided with Skills Training, 3,885 availed the CBLAF and 654 provided with EAF.

In terms of individual count, the program have served a total of 192,379 individuals thru provision of different program modalities. The most common availed modality was the SCF with 94.9% or 182,548 individual beneficiaries, followed by the STF with 2.8% or 5,292 individual beneficiaries. The rest were provided with CBLAF and EAF with 2.0% or 3,885 beneficiaries and 0.3% or 654 beneficiaries, respectively.

A.3 ACCOMPLISHMENT THRU SLP GAA CY 2017



HOUSEHOLD LEVEL

The Sustainable Livelihood Program was able to attain 25.06% or a total of 27,622 served households out of the total target of 110,245 households under the accounts payable GAA CY 2017. Of this total accomplishment, 87.6% or 24,188 households are Pantawid Pamilya beneficiaries while the 12.4% or 3,434 households underwent to SLP Means Test.

Out of the total served (27,622 Households), 24,587 households already engaged to Microenterprise while 424 households are into Employment.

Low accomplishment under this fund source was due to the unimplemented projects since participants has withdrawn interest to pursue the project and cancellation of transfer of fund to some Local Government Units (LGUs) or Technical-Vocational Institutions (TVIs).



INDIVIDUAL LEVEL

A total of 27,864 individuals were provided with program grants wherein 21,657 individuals has received SCF, 4,358 provided with STF, 1,514 availed CBLA, and 335 provided with EAF.

B. CY 2011 – 2019 ACCOMPLISHMENT (FOR ALL FUND SOURCE)

SLP was able to assist 122.11% or 2,366,730 households⁴ out of the total physical target of 1,938,454 households from CY 2011 to 2019. These households were served by the program through the regular budget allocation and other fund sources, (RSF, Individual Fund for Yolanda and Pablo Typhoon victims), BUB and PAMANA funds, LGU/ NGA counterparts, referrals to partners employers etc).

Of the total households served, 80.2% or 1,897,382 households are Pantawid Pamilya beneficiaries and 19.8% or 469,348 households are under Listahanan or underwent to SLP Means Test.

Out of the households provided with program modalities, 79.9% or 1,810,725 have developed their microenterprise while the 20.1% or 454,849 established employment.

³ Non-Pantawid beneficiaries are individuals/ households that are identified as poor based on the 2nd round of assessment conducted by the NHTO or Listahanan or were qualified as SLP beneficiaries based on the result of the SLP Proxy Means Test.

⁴ Household level refers to the actual number of household assisted by the program by provision of intervention to its household members.

SUSTAINABLE LIVELIHOOD PROGRAM
Physical Accomplishment Report
As of December 2019

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~ This table shows the number of households served through program modality and track thru CY 2017 GAA fund sources, as of December 2019.

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM**
Table 1. CY 2018 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.
As of December 2019

Region	Accounts Payable Physical Target	Households Served thru Program Modality			Households Served thru Program (MD)			Employment Facilitation (EF)			Total Pantawid Hhs Served		Total Pantawid and Non-Pantawid Hhs Served	
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Grand Total	% Rate	Grand Total	% Rate
NCR	3,871	2,419	1,357	3,776	2,415	1,346	3,761	3	9	12	2,418	62.5%	3,773	97.5%
CAR	4,823	3,469	5,791	9,260	3,421	5,747	9,168	35	36	71	3,456	71.7%	9,239	191.6%
I	9,871	5,046	2,112	7,158	5,033	2,111	7,144	13	1	14	5,046	51.1%	7,158	72.5%
II	No accounts payable	9,154	3,260	12,414	No accounts payable	3,242	12,262	1	1	1	9,021	60.6%	12,263	82.4%
III	14,882	7,877	873	8,750	7,575	867	8,442	99	5	104	7,674	123.1%	8,546	137.1%
IV-A	6,234	6,251	1,568	7,819	6,251	1,405	7,656	54	54	54	6,251	51.6%	7,710	63.7%
IV-B	12,112	11,006	3,486	14,492	11,006	3,486	14,492	11	61	72	11,006	43.6%	14,492	57.4%
V	25,231	2,745	5,270	12,244	6,778	5,109	11,887	11	1	1	6,789	247.3%	11,959	435.7%
VI	16,976	6,704	18,490	25,194	5,983	17,674	23,657	20	85	105	5,983	35.2%	23,658	139.4%
VII	19,342	7,544	10,128	17,672	5,993	7,454	13,447	20	85	105	6,013	31.1%	13,552	70.1%
VIII	297	12,522	1,374	13,896	12,491	1,374	13,865				12,491	4205.7%	13,865	4668.4%
IX	10,256	16,705	1,310	18,015	16,262	1,300	17,562				16,262	158.6%	17,562	171.2%
X	5,046	6,184	4,925	11,109	6,147	4,920	11,067	8	4	12	6,155	122.0%	11,079	219.5%
XI	8,529	12,256	1,484	13,740	12,138	1,479	13,617	114	5	119	12,252	143.7%	13,736	161.1%
XII	4,637	6,030	2,245	8,275	5,973	2,245	8,218	33		33	6,006	129.5%	8,251	177.9%
CARAGA	4,707	1,207	61	1,268	1,207	61	1,268				1,207	25.6%	1,268	26.9%
ARMM	149,559	121,348	63,734	185,082	117,693	59,820	177,513	337	261	598	118,030	78.9%	178,111	119.1%
TOTAL														

Descriptive Analysis:
As seen in Table above, projects funded by CY 2018 GAA were being implemented as of now in which the total number of served households is at 123.7% (185,082 households) provided with modalities vis-a-vis the total target of 149,559 under the CY 2018 accounts payable.

Majority or 99.7% (177,513 households) of them have established their microenterprise while 0.30% (598 households) already started their employment. The region with the highest household served is VII with 25,194 households. Excess on served households was due to projects implemented only this year but grant were reported as disbursed last CY 2018 as per validation by the field office.

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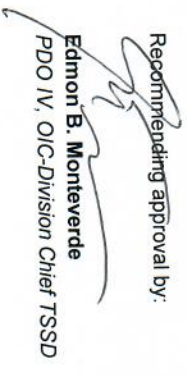

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 2. CY 2018 Accounts Payable Served Individuals (Pantawid and Non-Pantawid) by Program Modality.
As of December 2019

Region	Participants Served Participants per Program Modality										GRAND TOTAL				
	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training Fund (STF)			Cash for Building Livelihood Asset Fund (CBLAF)			Referral to External Stakeholders		
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	2,415	1,346	3,761	3	9	12	277	388	665	-	-	-	2,695	1,743	4,438
CAR	3,416	5,746	9,162	35	36	71	731	485	1,216	48	35	83	4,230	6,302	10,532
I	5,033	2,111	7,144	3	1	4	10	-	10	55	4	59	5,101	2,116	7,217
II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	9,030	3,260	12,290	-	-	-	124	-	124	-	-	-	9,154	3,260	12,414
IV-A	7,775	868	8,643	99	5	104	13	6	19	-	-	-	7,887	879	8,766
IV-B	6,107	1,175	7,282	-	129	129	-	6	19	536	369	905	6,643	1,673	8,316
V	10,972	3,475	14,447	-	-	-	29	19	48	362	226	588	11,363	3,720	15,083
VI	6,963	5,138	12,101	2	11	13	-	2	2	71	71	71	6,965	5,222	12,187
VII	6,547	18,361	24,908	-	-	-	60	202	262	529	664	1,193	7,136	19,227	26,363
VIII	7,180	9,646	16,826	25	108	133	40	37	77	376	485	861	7,621	10,276	17,897
IX	12,522	1,374	13,896	-	-	-	-	-	-	-	-	-	12,522	1,374	13,896
X	16,614	1,300	17,914	-	-	-	179	10	189	-	-	-	16,793	1,310	18,103
XI	6,147	4,920	11,067	8	4	12	228	177	405	21	43	64	6,404	5,144	11,548
XII	12,142	1,479	13,621	114	5	119	589	86	675	26	10	36	12,871	1,580	14,451
CARAGA	5,973	2,245	8,218	57	-	57	894	706	1,600	25	-	25	6,949	2,951	9,900
ARMM	1,207	61	1,268	-	-	-	-	-	-	-	-	-	1,207	61	1,268
TOTAL	120,043	62,505	182,548	346	308	654	3,174	2,118	5,292	1,978	1,907	3,885	125,541	66,838	192,379

Descriptive Analysis:

The above table shows the CY 2018 GAA disaggregation of number of individuals that were assisted by the program through provision of the program modalities. The most common modality availed is the Seed Capital Fund (SCF) in which 94.9% or 182,548 individuals were assisted, second is the Cash for Building Livelihood Asset Fund (CBLAF) with 2.0% or 3,885 individuals. Further, Skills Training Fund (STF) and Employment Assistance Fund (EAF) were provided to 5,292 and 654 individuals respectively.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 3. CY 2017 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.
As of December 2019

Region	Accounts Payable Physical Target	Served thru Program Modality			Served thru Program Track			Total Pantawid Hhs Served		Total Pantawid and Non-Pantawid Hhs Served	
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Grand Total	% Rate	Grand Total	% Rate
NCR	No accounts payable	-	-	-	-	-	-	-	0.0%	-	0.0%
CAR	208	106	22	128	95	22	117	95	45.7%	117	56.3%
I	1,561	1,305	102	1,407	1,097	77	1,174	1,110	71.1%	1,191	0.0%
II	No accounts payable	-	-	-	-	-	-	-	0.0%	-	0.0%
III	11,884	978	146	1,124	835	94	929	841	0.0%	972	0.0%
IV-A	19,132	1,033	221	1,254	999	202	1,201	1,028	5.4%	1,249	6.5%
IV-B	10,728	1,989	1,123	3,112	1,989	229	2,218	1,989	18.5%	2,218	20.7%
V	3,496	4,097	451	4,548	4,097	451	4,548	4,097	117.2%	4,548	130.1%
VI	24,961	659	198	857	637	179	816	638	2.6%	817	3.3%
VII	2,504	595	55	650	573	34	607	573	22.9%	607	24.2%
VIII	19,850	604	105	709	281	1	282	539	2.7%	587	3.0%
IX	2,241	393	105	393	393	1	393	393	17.5%	393	17.5%
X	7,892	5,891	135	6,026	4,873	16	4,889	4,882	61.9%	4,898	62.1%
XI	2	1	1	1	-	-	-	1	50.0%	1	50.0%
XII	No accounts payable	4	3	7	4	3	7	4	#DIV/0!	7	#DIV/0!
CARAGA	1,079	6,532	873	7,405	6,532	873	7,405	6,532	605.4%	7,405	686.3%
ARMM	4,707	1	1	1	1	1	1	1	0.0%	1	0.0%
TOTAL	110,245	24,188	3,434	27,622	22,406	2,181	24,587	22,723	20.6%	25,011	22.7%
				25.06%							

Descriptive Analysis:

In Table 3, projects funded by CY 2017 GAA accounts payable are all projects being implemented within this year. As of December 2019, the total number of households served is at 25.06% (27,622 households) provided with modalities vis-a-vis the total target of 110,245 under the accounts payable. Majority or 98.3% (24,587 households) of them have established their microenterprise while 1.7% (424 households) already started their employment. The region with the highest household served is Caraga with 7,405 households.

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM**
Table 4. CY 2017 Accounts Payable Served Individuals (Pantawid and Non-Pantawid) by Program Modality.
As of December 2019

Region	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training Fund (STF)			Cash for Building Livelihood Asset Fund (CBLAF)			Referral to External Stakeholders			GRAND TOTAL		
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106	22	128
CAR	-	-	-	-	-	-	106	22	128	-	-	-	-	-	-	1,305	102	1,407
I	383	26	409	-	-	-	922	76	998	-	-	-	-	-	-	-	-	-
II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	130	5	135	-	-	-	766	64	830	82	77	159	-	-	978	146	1,124	
IV-A	999	202	1,201	23	-	23	11	19	30	-	-	-	-	-	1,033	221	1,254	
IV-B	1,855	214	2,069	-	-	-	120	11	131	242	910	1,152	-	-	2,097	1,124	3,221	
V	3,951	398	4,349	-	-	-	133	23	156	146	53	199	-	-	4,217	462	4,679	
VI	526	175	701	-	-	-	447	22	469	-	-	-	-	-	659	198	857	
VII	148	33	181	-	-	-	176	55	231	4	-	4	-	-	595	55	650	
VIII	162	1	163	262	49	311	-	-	-	-	-	-	-	-	604	105	709	
IX	393	-	393	-	-	-	-	-	-	-	-	-	-	-	393	-	393	
X	4,652	16	4,668	-	-	-	1,241	119	1,360	-	-	-	-	-	5,893	135	6,028	
XI	4	3	7	1	-	1	-	-	-	-	-	-	-	-	5	3	8	
XII	6,532	848	7,380	-	-	-	-	-	-	-	-	-	-	-	6,532	848	7,380	
CARAGA	1	-	1	-	-	-	-	25	25	-	-	-	-	-	1	25	26	
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	19,736	1,921	21,657	286	49	335	3,922	436	4,358	474	1,040	1,514	5.4%	-	24,418	3,446	27,864	
			77.7%			1.2%			15.6%						0.00%		87.6%	

Descriptive Analysis:

The above table shows the disaggregation of number of individuals that were assisted by the program through provision of the program modalities. The most common modality availed is the Seed Capital Fund in which 77.7% or 21,657 individuals were assisted, second is the Skills Training Fund with 15.6% or 4,358 individuals. Further, cash for building livelihood asset fund and employment assistance fund were provided to 1,514 and 335 individuals, respectively.

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Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM
Table 5. GAA CY 2019 Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.
As of December 2019

Region	CY 2019 Physical Target	Households Served thru Program Modality			Households Served thru Program Track			Total Pantawid Hhs Served		Total Pantawid and Non-Pantawid Hhs Served			
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Grand Total	% Rate	Grand Total	% Rate
NCR	1,740	1505	702	2,207	1505	702	2,207	-	0.0%	2,207	126.8%		
CAR	1,301	606	1,036	1,642	564	971	1,535	564	43.4%	1,536	118.1%		
I	2,015	1,728	754	2,482	1,713	754	2,467	1,728	85.8%	2,482	123.2%		
II	1,779	2,360	57	2,417	2,323	56	2,379	2,360	132.7%	2,417	135.9%		
III	2,899	2,689	405	3,094	2,689	405	3,094	2,689	92.8%	3,094	106.7%		
IV-A	2,708	3,154	458	3,612	2,665	423	3,088	2,665	98.4%	3,088	114.0%		
IV-B	2,051	1,745	468	2,213	1,743	277	2,020	1,743	85.0%	2,020	98.5%		
V	4,524	3,525	1,055	4,580	3,435	1,020	4,455	3,525	77.9%	4,580	101.2%		
VI	3,755	1,178	2,877	4,055	1,178	2,877	4,055	1,178	31.4%	4,055	108.0%		
VII	5,021	5,267	1,158	6,425	3,743	719	4,462	3,745	74.6%	4,464	88.9%		
VIII	4,830	1,086	2,000	3,086	520	693	1,213	521	10.8%	1,214	25.1%		
IX	3,169	3,660	42	3,702	3,491	41	3,532	3,491	110.2%	3,532	111.5%		
X	4,144	5,513	95	5,608	4,813	88	4,901	4,842	116.8%	4,930	119.0%		
XI	3,142	2,846	1,004	3,850	2,749	803	3,552	2,773	88.3%	3,625	115.4%		
XII	3,453	3,148	303	3,451	3,025	303	3,328	3,025	87.6%	3,328	96.4%		
CARAGA	2,983	2,254	1,096	3,350	1,988	1,015	3,003	1,989	66.7%	3,004	100.7%		
ARMM	3,617	5		5	5		5	5	0.1%	5	0.1%		
Total	53,131	42,269	13,510	55,779	38,149	11,147	49,296	36,843	69.34%	49,581	93.32%		

Descriptive Analysis:

Based on the encoded data in OBS as of December 2019, the the program already served 104,98% (55,779) households thru provision of program modalities (SCF, EAF, STF CBLAF) exceeding the annual physical target of 53,131. Of this total, 88.38% (49,296) have established their microenterprise while 0.51% (285) started employment. Further, 69.34% (36,843) were Pantawid Pamilya Beneficiaries.

Prepared by:

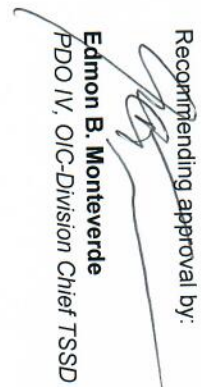

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 6. GAA CY 2019 Served Individuals (Pantawid and Non-Pantawid) by Program Modality.
As of December 2019

Region	Seed Capital Fund (SCF)			Served Participants per Program Modality			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)			Referral to External Stakeholders			GRAND TOTAL		
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NGR	1,505	702	2,207			-	128	85	213			-			1,633	787	2,420	
CAR	606	1,035	1,641		1	1	61	39	100	1		1			668	1,075	1,743	
I	1,712	754	2,466	15		15	1		1	228	44	272			1,956	798	2,754	
II	2,323	56	2,379	37		38							3	5	2,360	57	2,417	
III	2,686	400	3,086			-								8	2,689	405	3,094	
IV-A	3,154	458	3,612			-									3,154	458	3,612	
IV-B	1,724	453	2,177		1	1	8	3	11	129	17	146	2	2	1,863	474	2,337	
V	3,435	1,017	4,452	89		92				186	47	233	1	35	3,711	1,102	4,813	
VI	1,178	2,877	4,055			-									1,178	2,877	4,055	
VII	5,265	1,158	6,423	2		2	37		37	683	110	793			5,987	1,268	7,255	
VIII	1,085	2,000	3,085	1		1	18	66	84	1	1	2			1,105	2,067	3,172	
IX	3,660	42	3,702			-									3,660	42	3,702	
X	5,484	95	5,579	29		29	748	12	760	716	12	728			6,977	119	7,096	
XI	2,764	823	3,587			-	98	181	279						2,862	1,004	3,866	
XII	3,148	303	3,451			-	10	1	11	24	27	51			3,182	331	3,513	
CARAGA	2,253	1,096	3,349	1		1	1,524	956	2,480	10	12	22			3,788	2,064	5,852	
ARMM	5		5			-									5		5	
TOTAL	41,987	13,269	55,256	174	6	180	2,633	1,343	3,976	1,978	270	2,248	6	40	46	46,778	14,928	61,706

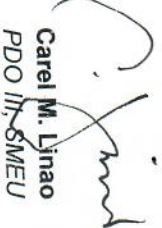
Descriptive Analysis:

Based on the encoded data in OBS using the SLP GAA 2019, the program provided Seed Capital Fund with 89.5% or 55,256 participants out of the 61,706 participants that were assisted as of December 2019.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 7. CY 2019 Other Fund Sources Served Households (Pantawid and Non-Pantawid) by Track.
As of December 2019

Region	Served thru Program Modality			Served thru Program Track						Total Pantawid Hhs Served		Total Pantawid and Non-Pantawid Hhs Served
	Pantawid	Non-Pantawid	Total	Microenterprise Development (MD)	Employment Facilitation (EF)	Grand Total	% Rate	Grand Total				
NCR	63	2	65	63	2	65	0.0%	63	2	67		
CAR	-	4	4	-	-	-	#DIV/0!	-	-	-		
I	-	-	-	-	-	-	#DIV/0!	-	-	-		
II	207	9	216	159	-	159	100.0%	159	-	159		
III	105	46	151	104	-	150	69.3%	104	-	150		
IV-A	532	59	591	532	25	566	90.0%	532	25	591		
IV-B	-	-	-	-	-	-	#DIV/0!	-	-	-		
V	201	299	500	29	73	102	31.1%	37	17	119		
VI	6	6	12	6	-	6	100.0%	6	-	6		
VII	592	28	620	444	4	444	100.0%	448	4	448		
VIII	253	-	253	-	-	-	#DIV/0!	-	-	-		
IX	-	-	-	3	-	3	100.0%	3	-	3		
X	-	-	-	-	-	-	#DIV/0!	-	-	-		
XI	-	-	-	-	-	-	#DIV/0!	-	-	-		
XII	18	1	19	17	1	17	100.0%	18	1	18		
CARAGA	146	1	147	146	1	147	99.3%	146	1	147		
ARMM	2,123	448	2,571	1,503	160	1,663	88.7%	1,516	47	1,710		
TOTAL												

Descriptive Analysis:

The table shows the number of served households through other fund source (GAA 2015, GAA 2016, YRRP and RFS). 1,663 served households have established their enterprises and 47 served households started employment. The 88.7% or 1,516 served households are Pantawid beneficiaries.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 8. CY 2019 Other Fundsources Served Individuals (Pantawid and Non-Pantawid) by Program Modality.
As of December 2019

Region	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)			Referral to External Stakeholders			GRAND TOTAL		
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	58	2	2	-	-	-	5	-	6	-	-	-	-	-	-	63	2	67
CAR	-	3	61	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-
I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II	1	-	1	-	-	-	205	9	214	1	-	1	-	-	207	9	216	
III	104	46	150	1	-	1	-	-	-	-	-	-	-	-	105	46	151	
IV-A	532	34	566	-	25	25	-	-	-	-	-	-	-	-	532	59	591	
IV-B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
V	1	63	64	-	-	-	200	233	433	-	3	3	-	-	201	299	500	
VI	6	-	6	-	-	-	53	28	30	536	-	536	-	-	6	-	6	
VII	-	-	-	3	-	3	-	-	-	-	-	-	-	-	592	28	620	
VIII	253	-	253	-	-	-	-	-	1	-	-	-	-	-	253	-	253	
IX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	
X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CARAGA	3	-	3	1	-	1	14	-	14	-	-	-	-	-	18	-	18	
ARMM	146	1	147	-	-	-	-	-	-	-	-	-	-	-	146	1	147	
TOTAL	1,104	149	1,253	5	25	30	478	271	698	537	3	540	-	-	2,124	448	2,572	

Descriptive Analysis:
The above table shows the disaggregation of number of individuals that were assisted by the program through provision of program modalities by other fund source such as GAA 2015, GAA 2016, YRRP and RSF. The most common modality availed is the Seed Capital Fund in which 48.7% or 1,253 individuals were assisted.


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Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM
 Table 9. CY 2011-2019 Served Individuals (Pantawid and Non-Pantawid) by Program Track
 As of December 2019

Region	CY 2011 to 2019 Physical Target	Served thru Program Modality				Served thru Program Track				Total Pantawid HHs Served		Total Pantawid and Non-Pantawid HHs Served		
		Pantawid		Non-Pantawid		Pantawid		Non-Pantawid		Grand Total	% Rate	Grand Total	% Rate	
		Pantawid	Non-Pantawid	Total	%	Pantawid	Non-Pantawid	Total	%					
NCR	71,651	42,968	6,637	49,605	42,405	6,954	49,359	19,548	7,629	61,953	86.5%	69,284	96.7%	
CAR	59,305	36,222	18,057	54,279	32,714	11,762	44,476	7,629	8,306	40,343	68.0%	52,782	89.0%	
I	96,486	90,032	11,805	101,837	84,128	9,717	93,845	10,350	10,729	94,478	97.9%	104,574	108.4%	
II	66,672	43,212	3,334	46,546	42,802	3,103	45,905	8,204	8,209	51,006	76.5%	54,114	81.2%	
III	112,625	82,423	19,773	102,196	82,191	18,269	100,460	6,839	395	89,030	79.0%	107,694	95.6%	
IV-A	133,701	58,976	16,891	75,867	57,682	11,485	69,167	20,802	2,454	78,484	58.7%	92,423	69.1%	
IV-B	116,615	81,297	12,577	93,874	72,723	8,191	80,914	8,275	1,413	80,998	69.5%	90,602	77.7%	
V	175,359	131,211	14,868	146,079	127,832	9,722	137,554	29,543	1,223	157,375	89.7%	168,320	96.0%	
VI	133,149	107,110	56,670	163,780	106,813	37,018	143,831	82,803	8,610	189,616	142.4%	235,244	176.7%	
VII	140,611	106,810	82,302	189,112	108,673	60,156	168,829	17,745	12,049	127,418	90.6%	199,623	142.0%	
VIII	148,773	109,986	61,409	171,395	104,854	68,880	173,734	70,551	53,296	175,405	117.9%	297,581	200.0%	
IX	151,216	154,573	6,074	160,647	141,497	6,076	147,573	26,534	102	168,031	111.1%	174,209	115.2%	
X	148,238	183,571	16,249	199,820	187,389	11,096	198,485	23,340	138	210,729	142.2%	221,963	149.7%	
XI	86,383	87,378	16,056	103,434	81,848	26,726	108,574	17,275	373	99,123	114.7%	126,222	146.1%	
XII	83,340	78,177	9,627	87,804	62,417	4,213	66,630	13,707	132	76,124	91.3%	80,469	96.6%	
CARAGA	129,272	486,117	97,820	583,937	119,672	9,173	128,845	8,785	295	128,457	99.4%	137,925	106.7%	
ARMM	85,058	17,319	19,199	36,518	19,566	32,978	52,544	1	-	19,567	23.0%	52,545	61.8%	
TOTAL	1,938,454	1,897,382 80.2%	469,348 19.8%	2,366,730 122.1%	1,475,206 81.5%	335,519 18.5%	1,810,725 79.9%	372,931 82.0%	81,918 18.0%	454,849 20.1%	1,848,137	95.3%	2,265,574	116.9%

Notes: 1) Served households from projects funded by RRP, BUB and PAMANA funds implemented in CY 2014 and CY 2015 were accounted resulting to an above 100 percent rate of Pantawid served households in some regions.

2) For CY 2016, no available data for the households provided with modality

Descriptive Analysis:

Table 10 shows that SLP was able to serve 2,366,730 households out of the total physical target of 1,938,454 household from CY 2011 to 2019. These households were served by the program through the regular budget allocation and other fund sources such as RSP, Disaster Funds (e.g Yolanda and Pablo Typhoon among others), BUB and PAMANA funds (for CY 2014 and 2015), LGU/NGA counterparts, referrals to partners employers etc). Out of the 1,938,454 physical target, 93.41 percent or 1,810,725 households were served under microenterprise development and 23.46 percent or 454,849 households were served under employment facilitation in terms of the program track.

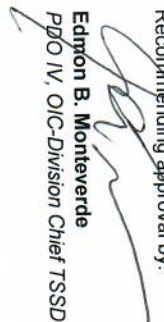
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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 10. CY 2011-2019 Served Individuals (Pantawid and Non-Pantawid) by Program Modality
As of December 2019

Region	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)			Served Participants per Program Modality			Served Participants through Other Fund Sources			GRAND TOTAL		
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	33,530	5,953	39,483	10,227	21	10,248	3,610	546	4,156	1,567	7	1,574	794	84	878	8	-	8	49,736	6,611	56,347
CAR	19,275	8,785	28,060	4,814	571	5,385	3,740	1,044	4,784	3,053	1,759	4,812	2,608	776	3,384	2,298	163	2,461	35,788	13,098	48,886
I	27,791	6,985	34,776	4,722	29	4,751	27,920	1,337	29,257	13,129	1,320	14,449	3,712	63	3,775	13,788	518	14,306	91,062	10,252	101,314
II	31,771	3,259	35,030	5,088	3	5,091	3,127	12	3,739	1,351	-	1,351	4,016	-	4,016	1,357	120	1,477	47,310	3,394	50,704
III	47,945	14,207	62,152	1,398	5	1,403	32,705	2,104	34,809	6,292	329	6,621	467	1,257	1,724	339	7	346	89,146	17,909	107,055
IV-A	43,006	12,963	55,969	4,085	384	4,469	9,339	1,944	11,283	6,794	3,442	10,236	2,157	-	2,157	275	48	323	65,656	18,781	84,437
IV-B	54,085	5,527	59,612	4,355	399	4,754	5,067	789	5,856	8,891	4,010	12,901	3,104	285	3,389	5,269	1,015	6,294	80,771	12,025	92,796
V	45,803	6,832	52,635	52,635	13,319	889	16,737	1,729	18,466	6,662	1,498	8,160	16,659	294	16,953	30,738	576	31,314	129,918	11,818	141,736
VI	38,203	30,247	68,450	43,203	330	43,533	25,302	5,524	30,826	24,009	22,878	46,887	2,063	16	2,079	14,099	2,063	16,162	146,879	61,058	207,937
VII	42,866	36,215	79,081	8,061	1,079	9,140	21,828	8,702	30,530	25,080	18,358	43,438	7,052	430	7,482	4,312	999	5,311	109,199	65,783	174,982
VIII	45,088	21,329	66,417	47,009	1,355	48,364	10,572	3,638	14,210	28,516	21,092	49,608	2,777	362	3,139	12,191	1,156	13,347	146,153	48,932	195,085
IX	76,232	1,801	78,033	6,247	-	6,247	910	16	926	4,802	123	4,925	16,870	746	17,616	21,091	1,641	22,732	126,152	4,327	130,479
X	124,640	10,550	135,190	6,159	2	6,161	14,600	202	14,802	16,372	1,384	17,756	2,393	686	3,079	14,274	34	14,308	178,438	12,858	191,296
XI	33,551	8,105	41,656	7,655	15	7,670	41,955	3,117	45,072	5,849	1,356	7,205	5,936	45	5,981	21,991	1,656	23,647	116,937	14,294	131,231
XII	47,976	4,243	52,219	10,487	11	10,498	15,779	293	16,072	1,197	312	1,509	6,466	-	6,466	971	-	971	82,896	4,799	87,695
CARAGA	35,138	3,391	38,529	5,462	-	5,462	15,137	3,128	18,265	1,458	45	1,503	18,690	1,010	19,700	27,718	2,881	30,599	103,603	10,455	114,058
ARMM	17,349	19,129	36,478	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,349	19,129	36,478
TOTAL	764,249	199,521	963,770	182,291	5,093	187,384	248,928	34,065	282,993	155,022	77,913	232,935	95,784	6,054	101,838	170,719	12,877	183,596	1,616,993	335,523	1,952,516

Note:
1. Accomplishments posted in "Other sources" were provision of Physical Assets and are reported Self Funded during the CY 2013 to CY 2015 program implementation.
2. Data on number of participants provided with modalities during CY 2016 implementation is not included.

Descriptive Analysis:

Table 9 shows that from CY 2011-2019, the program has provided interventions to a total of 1,952,397 individuals through the SCF, CBLA, EAF, ST and Referrals to different stakeholders and employers. Most or 82.82% (1,616,962) of these participants were beneficiaries of the Pantawid Pamilya Pilipino Program. Further, the most common modality availed by the participants was the Seed Capital Fund with 49.36% (963,748) followed by the Skills Training with 14.49% (282,993).

It can also be noted that the program have reported accomplishments by referring its participants to external stakeholders at 5.22% (101,838) rate wherein they were referred to direct employers of microfinance institutions while 9.40% of participants were accounted as served in which they were provided with physical assets and were reported as self-funded during the CY 2013-2015 implementation

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Table 11: CY 2019 Actual Physical Accomplishment for Social Preparation Stage

Field Office	Physical Target	# of Participants who completed Stages 1 and 2	Amount*
NCR	1,740	2,229	3,969,350.00
CAR	1,301	1,874	-
	2,015	3,580	7,974,490.00
I	1,779	2,691	-
II	2,899	5,964	-
III	2,708	3,191	-
IV-A	2,051	3,194	-
IV-B	4,524	6,029	-
V	3,755	5,301	-
VI	5,021	7,322	6,000.00
VII	4,830	4,206	-
VIII	3,169	6,104	-
IX	4,144	7,232	-
X	3,142	5,529	3,288,180.00
XI	3,453	7,450	1,573,480.00
XII	2,983	4,007	7,245,981.00
CARAGA	49,514	75,903	24,057,481
TOTAL	3,617	-	-
BARMM	53,131	75,903	24,057,481
Total			

* Based on the consolidated Fund Utilization Report as of 31 August 2019