



A. 2019 PHYSICAL ACCOMPLISHMENT

A.1 ACCOMPLISHMENT THRU SLP GAA CY 2019

✓ HOUSEHOLD LEVEL¹

As of July 2019 program performance, the Sustainable Livelihood Program was able to serve 0.49% or a total 261 households over its target of 53,131 households through the provision of program modalities (SCF, ST, CBLA, EAF) using the GAA CY 2019. Of this total accomplishment, 67.4% or 176 households are identified as Pantawid Pamilya beneficiaries.

After the provision of program modalities, 98.8 % 258 households have completed the project implementation hence, they have established their microenterprise or started employment. Of this total, 252 households were served under microenterprise track while 6 households resulted to employment facilitation track.

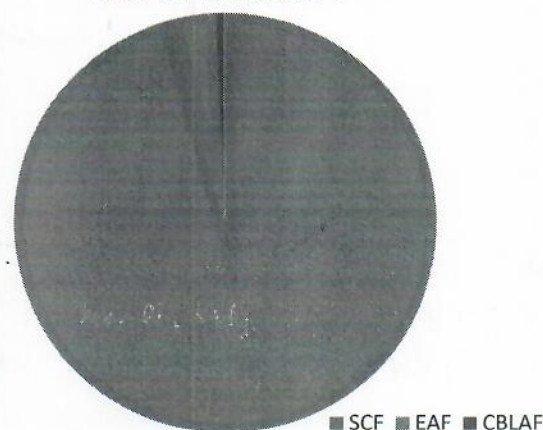
✓ INDIVIDUAL LEVEL²

In terms of individual level, the program provided interventions to a total of 262 individuals through grant provision under modalities of Seed Capital Fund, Employment Assistance Fund and Cash for Building Livelihood Assistance Fund.

The most common provided modality was the Seed Capital Fund (SCF) with 253 individuals, followed by the Employment Assistance Fund (EAF) with 6 individuals. Further, Cash for Building Livelihood Assistance Fund (CBLAF) with only 1 individual.

In reference to this, Region X posted the highest number of served individuals per modality with 123 or 46.9% over the total.

FIGURE 1. PERCENTAGE OF SERVED HHS BY MODALITY



¹ Household level refers to the actual number of household assisted by the program by provision of intervention to its household members. As per MC 12, S 2018, the program may serve maximum of 2 household members but must pursue different program track.

² Individual level refers to the actual number of individuals/ participants who received the program grants.



A.2 ACCOMPLISHMENT THRU SLP GAA CY 2018

✓ **HOUSEHOLD LEVEL**

For July 2019 program performance, the Sustainable Livelihood Program was able to attain 44.7% or a total 66,789 households of its target of 149,559 households through the provision of program modalities (SCF, ST, CBLA, EAF) under the accounts payable SLP GAA CY 2018. Of this total accomplishment, 69.1% or 47,187 of these households are Pantawid Pamilya beneficiaries while the 30.9% or 21,150 households were found to be poor by the Listahanan or eligible by the SLP Means Test (non-pantawid beneficiaries).

After the provision of program modalities, a total of 66,789 households completed the program implementation hence, resulted to development of their microenterprise or started an employment. Mostly or 99.4% (66,406 households) have resulted to MD track while 0.6% (383 households) are under the EF Track. The top regions with most number of served households were Regions XI, XII and VII.

For CY 2018 GAA, there are 51,986 households that are still for encoding of field offices in the offline baseline system since these households already received the program grants. Please refer to Table 11 for regional breakdown of actual physical accomplishment based on disbursed program grants (received by SLP participants) in CY 2019.

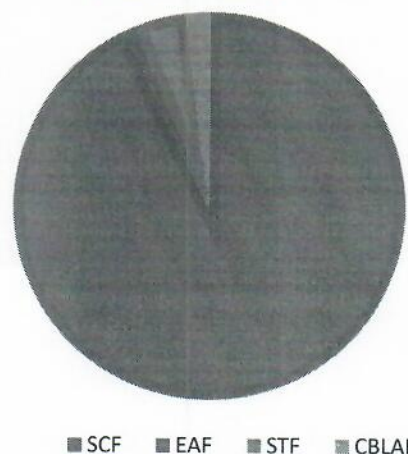
✓ **INDIVIDUAL LEVEL**

A total of 70,409 individuals were assisted by the program as of July 2019 of which 68.6% are Pantawid Pamilya beneficiaries.

When disaggregated by modality, the most common availed modality was the Seed Capital Fund (SCF) with 96.3% or 67,817 individuals, followed by the Cash for Building Livelihood Asset Fund (CBLAF) with 1.8% or 1,301 individuals. Further, were provided to Skills Training Fund (STF) 1.7% and Employment Assistance Fund to 0.2% individuals.

In reference to this, Region XI posted the highest number of served individuals per modality with 9,694 or 13.8% over the total while Region VIII has the smallest number of served with 1,192 individuals reported or at 2.1% rate.

FIGURE 2. PERCENTAGE OF SERVED HHS BY MODALITY





A.3 GAA CY 2017

✓ HOUSEHOLD LEVEL

The Sustainable Livelihood Program was able to attain 11.5% or a total 16,448 households of its target of 142,750 households through the provision of program modalities (SCF, ST, CBLA, EAF) under the accounts payable of SLP GAA CY 2017. Of this total accomplishment, 89.7% or 14,764 of these households are Pantawid Pamilya beneficiaries while the 10.2% or 1,684 households were found to be poor by the Listahanan (non-pantawid beneficiaries) or eligible by the SLP Means Test. Out of this households provided with modalities, majority or 98.3% (15,901 households) of them have established their microenterprise while 1.7% (267 households) already started their employment. The region with the highest household served is Caraga with 6,486 households.

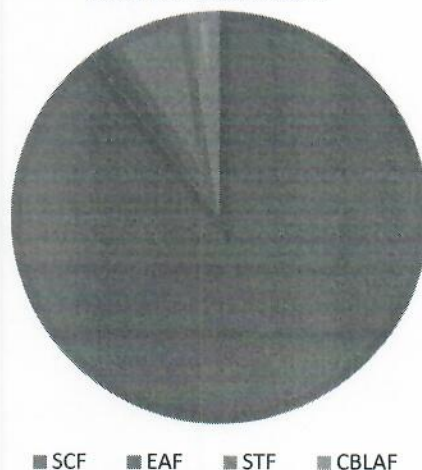
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When disaggregated by modality, the most common availed modality was the Seed Capital Fund (SCF) with 96.3% or 67,817 individuals, followed by the Cash for Building Livelihood Asset Fund (CBLAF) with 1.8% or 1,301 individuals. Further, were provided to Skills Training Fund (STF) 1.7% and Employment Assistance Fund to 0.2% individuals.

In reference to this, Region XI posted the highest number of served individuals per modality with 9,694 or 13.8% over the total while Region VIII has the smallest number of served with 1,192 individuals reported or at 2.1% rate.

FIGURE 4. PERCENTAGE OF SERVED
HHS BY MODALITY





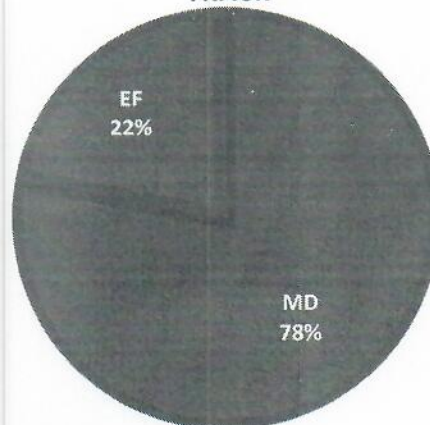
B. 2011 – 2019 PHYSICAL ACCOMPLISHMENT

SLP was able to assist 106.5% or 2,095,221 households³ out of the total physical target of 1,938,454 households from CY 2011 to 2019 through its program modalities. These households were served by the program through the regular budget allocation and other fund sources such as RSF, Disaster Funds (e.g Yolanda and Pablo Typhoon among others), BUB and PAMANA funds (for CY 2014 and 2015), LGU/ NGA counterparts, referrals to partners employers etc).

Of the total accomplishment, 89.2% or 1,728,910 households were Pantawid Pamilya beneficiaries and 17.5% or 366,311 households are Non-Pantawid or poor households identified by Listahanan or where found to be eligible thru SLP Proxy Means Test.

Out of the households provided with program modalities, 78.3% have developed their microenterprise while the 21.7% established employment.

FIGURE 4. PERCENTAGE OF SERVED HHS BY TRACK



³ Household level refers to the actual number of household assisted by the program by provision of intervention to its household members.

SUSTAINABLE LIVELIHOOD PROGRAM
Physical Accomplishment Report
As of July 2019

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Table 2. Number of Served SLP Participants per Modality, by CY 2018 GAA Accounts Payable

~ This table provides the number of participants/ individuals served per program modality thru CY 2018 GAA fund source, as of July 2019.

Table 3. Number of Pantawid and Non-Pantawid Served Households by Program Modality and Track thru CY 2017 GAA Accounts Payable

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Table 4. Number of Served SLP Participants per Modality, by CY 2017 GAA Accounts Payable

~ This table provides the number of served participants per program modality thru CY 2017 GAA fund source, as of July 2019.

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~ This table provides the number of served households per program modality and track thru CY 2019 GAA fund source, as of July 2019.

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~ This table provides the number of served participants per program modality, thru other fund sources.

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~ This table provides the number of served participants per program modality and track, thru other fund sources.

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~ This table provides the number of served households per program modality and track from CY 2011 to 2019, by Region.

Table 11. Actual Physical Accomplishment based on Disbursed Program Grants (received by SLP participants) in CY 2019

~ This table provides the actual number of served households by type of participant, as submitted by the SLP-RPMO vis-à-vis the encoded data in the offline baseline system.

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 1. Number of Pantawid and Non-Pantawid Served Households by Program Modality and Track thru CY 2018 GAA Accounts Payable
As of July 2019

Region	Accounts Payable Physical Target	Households Served thru Program Modality			Households Served thru Program Track						Total Pantawid HHs Served		Total Pantawid and Non-Pantawid HHs Served	
		Modality			Microenterprise Development (MD)			Employment Facilitation (EF)			Grand Total	% Rate	Grand Total	% Rate
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total				
NCR	3,871	1,191	294	1,485	1,191	294	1,485				1,191	30.8%	1,485	38.4%
CAR	4,823	1,643	2,714	4,357	1,643	2,714	4,357				1,643	34.1%	4,357	90.3%
I	9,871	3,367	1,435	4,802	3,366	1,435	4,801	1		1	3,367	34.1%	4,802	48.6%
II	No accounts payable				No accounts payable				No accounts payable					
III	14,882	1,603	549	2,152	1,378	415	1,793				1,378	9.3%	1,793	12.0%
IV-A	6,234	2,050	262	2,312	2,029	262	2,291	31		31	2,060	33.0%	2,322	37.2%
IV-B	12,112	4,161	800	4,961	4,144	795	4,939	13	4	17	4,157	34.3%	4,956	40.9%
V	25,231	3,790	1,716	5,506	3,790	1,716	5,506				3,790	15.0%	5,506	21.8%
VI	2,745	2,894	2,991	5,885	2,884	2,933	5,817	10	58	68	2,894	105.4%	5,885	214.4%
VII	16,976	3,125	3,982	7,107	3,110	3,982	7,092				3,110	18.3%	7,092	41.8%
VIII	19,342	568	624	1,192	521	454	975	185	44	229	706	3.7%	1,204	6.2%
IX	297			-			-				-	0.0%	-	0.0%
X	10,256	7,306	414	7,720	6,134	413	6,547	28		28	6,162	60.1%	6,575	64.1%
XI	5,046	5,479	3,871	9,350	5,433	3,869	9,302	1	1	2	5,434	107.7%	9,304	184.4%
XII	8,529	6,653	466	7,119	6,653	466	7,119				6,653	78.0%	7,119	83.5%
CARAGA	4,637	3,357	1,032	4,389	3,350	1,032	4,382	7		7	3,357	72.4%	4,389	94.7%
ARMM	4,707			-			-				-	0.0%	-	0.0%
TOTAL	149,559	47,187	21,150	68,337	45,626	20,780	66,406	276	107	383	45,902	30.7%	66,789	44.7%


Note: For CY 2018 GAA, there are 51,986 households that are still for encoding of field offices in the offline baseline database. Please refer to Table 11 for regional breakdown of actual physical accomplishment based on disbursed program grants (received by SLP participants) in CY 2019.

Descriptive Analysis:
As seen in Table above, projects funded by CY 2018 GAA were being implemented as of now in which the total number of served households is at 45.7% (68,337 households) provided with modalities vis-a-vis the total target of 149,559 under the CY 2018 accounts payable.

Majority or 99.4% (66,406 households) of them have established their microenterprise while 0.60% (383 households) already started their employment. The region with the highest household served is XI with 9,304 households. Excess on served households was due to projects implemented only this year but grant were reported as disbursed last CY 2018 as per validation by the field office.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 2. Number of Served SLP Participants per Modality, by CY 2018 GAA Accounts Payable
As of July 2019

Region	Participants Served Participants per Program Modality												Referral to External Stakeholders			GRAND TOTAL		
	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training Fund (STF)			Cash for Building Livelihood Asset Fund (CBLAF)								
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL						
NCR	1,191	294	1,485	-	-	-	-	-	-	-	-	-	1,191	294	1,485			
CAR	1,642	2,713	4,355	-	-	-	245	197	442	11	11	22	1,898	2,921	4,819			
I	3,366	1,435	4,801	1	-	1	-	-	-	55	4	59	3,422	1,439	4,861			
II	No accounts payable -			-	-	-	No accounts payable -			-	-	-	No accounts payable -					
III	1,484	549	2,033	-	-	-	119	-	119	-	-	-	1,603	549	2,152			
IV-A	2,029	262	2,291	21	-	21	-	-	-	-	-	-	2,050	262	2,312			
IV-B	4,099	788	4,887	17	5	22	-	-	-	337	23	360	4,453	816	5,269			
V	3,790	1,716	5,506	-	-	-	-	-	-	174	118	292	3,964	1,834	5,798			
VI	2,884	2,933	5,817	10	58	68	8	3	11	-	-	-	2,902	2,994	5,896			
VII	3,005	3,923	6,928	-	-	-	96	147	243	170	338	508	3,271	4,408	7,679			
VIII	568	624	1,192	-	-	-	-	-	-	-	-	-	568	624	1,192			
IX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
X	7,305	414	7,719	-	-	-	1	-	1	-	-	-	7,306	414	7,720			
XI	5,433	3,869	9,302	1	1	2	211	143	354	12	24	36	5,657	4,037	9,694			
XII	6,653	466	7,119	-	-	-	-	-	-	-	-	-	6,653	466	7,119			
CARAGA	3,350	1,032	4,382	7	-	7	-	-	-	24	-	24	3,381	1,032	4,413			
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL	46,799	21,018	67,817	57	64	121	680	490	1,170	783	518	1,301	-	-	-			
													48,319	22,090	70,409			

Descriptive Analysis:

The above table shows the CY 2018 GAA disaggregation of number of individuals that were assisted by the program through provision of the program modalities. The most common modality availed is the Seed Capital Fund in which 96.3% or 67,817 individuals were assisted, second is the cash for building livelihood asset fund with 1.8% or 1,301 individuals. Further, Skills Training Fund and Employment Assistance Fund were provided to 1,170 and 121 individuals respectively.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 3. Number of Pantawid and Non-Pantawid Served Households by Program Modality and Track thru CY 2017 GAA Accounts Payable
As of July 2019

Region	Accounts Payable Physical Target	Served thru Program Modality			Served thru Program Track						Total Pantawid Hhs Served		Total Pantawid and Non-Pantawid Hhs Served				
					Microenterprise Development (MD)			Employment Facilitation (EF)									
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Grand Total	% Rate	Grand Total	% Rate			
NCR	No accounts payable	-	-	-													
CAR	6,417	5	-	5	5	-	5	-	-	-	5	0.1%	5	0.1%			
I	19,983	86	-	86	86	-	86	-	-	-	86	0.4%	86	0.0%			
II	No accounts payable																
III	11,884	742	91	833	666	89	755	-	-	-	666	0.0%	755	0.0%			
IV-A	19,132	916	197	1,113	901	197	1,098	10	10	911	4.8%	1,108	5.8%				
IV-B	10,728	1,034	90	1,124	1,034	90	1,124	-	-	-	1,034	9.6%	1,124	10.5%			
V	3,496	2,467	295	2,762	2,467	295	2,762	-	-	-	2,467	70.6%	2,762	79.0%			
VI	24,961	370	167	537	349	148	497	-	-	-	349	1.4%	497	2.0%			
VII	2,504	135	135	135	135	135	135	-	-	-	135	5.4%	135	5.4%			
VIII	19,850	357	45	402	166	166	166	44	229	351	1.8%	395	2.0%				
IX	297	-	-	-							-	0.0%	-	0.0%			
X	2,636	2,932	33	2,965	2,754	33	2,787	28	28	2,782	105.5%	2,815	106.8%				
XI	6,567	-	-	-							-	0.0%	-	0.0%			
XII	8,509	-	-	-							-	0.0%	-	0.0%			
CARAGA	1,079	5,720	766	6,486	5,720	766	6,486	-	-	-	5,720	530.1%	6,486	601.1%			
ARMM	4,707			-			-			-	-	0.0%	-	0.0%			
TOTAL	142,750	14,764	1,684	16,448	14,283	1,618	15,901	223	44	267	14,506	10.2%	16,168	11.3%			

11.5%

Descriptive Analysis:
In Table 3, projects funded by CY 2017 GAA accounts payable are all projects being implemented within this year. As of July 2019, the total number of households served is at 11.5% (16,448 households) provided with modalities vis-a-vis the total target of 142,750 under the accounts payable. Majority or 98.3% (15,901 households) of them have established their microenterprise while 1.7% (267 households) already started their employment. The region with the highest household served is Caraga with 6,486 households.

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SUSTAINABLE LIVELIHOOD PROGRAM
Table 4. Number of Served SLP Participants per Modality, by CY 2017 GAA Accounts Payable
As of July 2019

Region	Served Participants per Program Modality																		GRAND TOTAL		
	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training Fund (STF)			Cash for Building Livelihood Asset Fund (CBLAF)			Referral to External Stakeholders								
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL						
NCR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5			
CAR	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	86			
I	28	-	28	-	-	-	58	-	-	58	-	-	-	-	-	-	-	-			
II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
III	7	2	9	-	-	-	653	9	662	82	80	162	-	-	-	-	742	91			
IV-A	901	197	1,098	15	-	15	-	-	-	-	-	-	-	-	-	-	916	197			
IV-B	973	76	1,049	-	-	-	-	-	-	142	15	157	-	-	-	-	1,115	91			
V	2,427	260	2,687	-	-	-	21	9	30	40	35	75	-	-	2	-	2,488	306			
VI	329	148	477	-	-	-	41	19	60	-	-	-	-	-	-	-	370	167			
VII	23	-	23	-	-	-	112	-	112	-	-	-	-	-	-	-	135	-			
VIII	162	-	162	189	45	234	1	-	1	5	-	5	-	-	-	-	357	45			
IX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,932	-			
X	2,786	33	2,819	-	-	-	146	-	146	-	-	-	-	-	-	-	-	33			
XI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
XII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
CARAGA	5,720	741	6,461	-	-	-	-	25	25	-	-	-	-	-	-	-	5,720	766			
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL	13,356	1,457	14,813	204	45	249	1,037	62	1,099	269	130	399	-	-	2	2	14,866	1,696			
			89.4%			1.5%			6.6%			2.4%			0.01%		89.8%				

Descriptive Analysis:


The above table shows the disaggregation of number of individuals that were assisted by the program through provision of the program modalities. The most common modality availed is the Seed Capital Fund in which 89.4% or 14,813 individuals were assisted, second is the Skills Training Fund with 6.6% or 1,099 individuals. Further, cash for building livelihood asset fund and employment assistance fund were provided to 399 and 249 individuals, respectively.

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Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM

Table 5. Number of Pantawid and Non-Pantawid Served Households by Program Modality and Track, by CY 2019 GAA Fund Source

As of July 2019

Region	CY 2019 Physical Target	Households Served thru Program Modality			Households Served thru Program Microenterprise Development (MD)						Employment Track			Total Pantawid HHs Served		Total Pantawid and Non- Pantawid HHs Served	
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Grand Total	% Rate	Grand Total	% Rate
NCR	1,740			-			-							-	0.0%	-	0.0%
CAR	1,301			-			-							-	0.0%	-	0.0%
I	2,015	25	4	29	19	4	23	6		6				25	1.2%	29	1.4%
II	1,779			-			-							-	0.0%	-	0.0%
III	2,899	3	46	49	3	46	49							3	0.1%	49	1.7%
IV-A	2,708	1		1	1		1							1	0.0%	1	0.0%
IV-B	2,051	8	2	10	8	2	10							8	0.4%	10	0.5%
V	4,524		2	2		2	2							-	0.0%	2	0.0%
VI	3,755	15	24	39	15	24	39							15	0.4%	39	1.0%
VII	5,021			-			-							-	0.0%	-	0.0%
VIII	4,830			-			-							-	0.0%	-	0.0%
IX	3,169			-			-							-	0.0%	-	0.0%
X	4,144	121	2	123	118	2	120							118	2.8%	120	2.9%
XI	3,142	1		1	1		1							1	0.0%	1	0.0%
XII	3,453	2		2	2		2							2	0.1%	2	0.1%
CARAGA	2,983	3	2	5	3	2	5							3	0.1%	5	0.2%
ARMM	3,617			-			-							-	0.0%	-	0.0%
Total	53,131	179	82	261	170	82	252	6	-	6				176	0.33%	258	0.49%

Descriptive Analysis:

As of July 2019, the projects implemented funded by CY 2019 SLP GAA benefitted 261 household through provision of program modalities. Of this number of served, 97.7% (252) have established their microenterprise while 2.3% (6) resulted to employment.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 6. Number of Served SLP Participants per Modality, by CY 2019 GAA Fund Source
As of July 2019

Region	Served Participants per Program Modality												Referral to External Stakeholders						GRAND TOTAL		
	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)											
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL						
NCR			-			-			-			-			-						
CAR			-			-			-	1		1			1						
I	19	4	23	6		6			-			-			25						
II			-			-			-			-			-						
III	3	46	49			-			-			-			3						
IV-A	1		1			-			-			-			1						
IV-B	8	2	10			-			-			-			8						
V			-			-			-			-			-						
VI	15	24	39			-			-			-			15						
VII			-			-			-			-			-						
VIII			-			-			-			-			-						
IX			-			-			-			-			-						
X	121	2	123			-			-			-			121						
XI	1		1			-			-			-			1						
XII	2		2			-			-			-			2						
CARAGA	3	2	5			-			-			-			3						
ARMM			-			-			-			-			-						
TOTAL	173	80	253	6	-	6	-	-	-	1	-	1	-	2	180						
															82						
															262						

Descriptive Analysis:

Using the SLP GAA 2019, the program provided Seed Capital Fund to 96.6% or 253 participants out of the 262 participants that were assisted as of July 2019.

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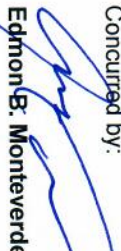
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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 7. Number of Served SLP Participants per Modality, by Other Fund Sources
As of July 2019

Region	Served Participants per Program Modality																	
	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)			Referral to External Stakeholders			GRAND TOTAL		
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAR	18	3	21	-	-	-	-	-	-	-	-	-	-	-	-	18	3	21
I	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	1	1	2	-	-	-	128	9	137	1	-	1	-	-	-	130	10	140
IV-A	87	22	109	1	-	1	-	-	-	-	-	-	-	-	-	110	22	122
IV-B	124	4	128	-	-	-	-	-	-	-	-	-	-	-	-	124	4	128
V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VI	-	-	-	-	-	-	2	96	98	-	-	-	-	-	-	2	96	98
VII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VIII	-	-	-	3	-	3	51	27	78	532	-	532	-	-	-	586	27	613
IX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
X	25	-	25	-	-	-	1	-	1	-	-	-	-	-	-	26	-	26
XI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CARAGA	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	258	30	288	4	-	4	182	132	314	533	-	533	-	-	-	977	162	1,139

Descriptive Analysis:

The above table shows the disaggregation of number of individuals that were assisted by the program through provision of program modalities by other fund source such as GAA 2015, GAA 2016, YRRP and RSF. The most common modality availed is the Cash for Building Livelihood Asset in which 46.8% or 533 individuals were assisted.

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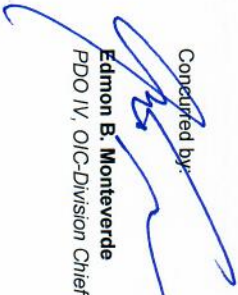

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 8. Number of Pantawid and Non-Pantawid Served Households per Track, by Other Fund Sources
As of June 2019

Region	Served thru Program Modality			Served thru Program Track						Total Pantawid HHs Served		Total Pantawid and Non-Pantawid HHs Served
	Pantawid	Non-Pantawid	Total	Microenterprise Development (MD)			Employment Facilitation (EF)			Grand Total	% Rate	Grand Total
				Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total			
NCR			-							-	#DIV/0!	-
CAR	18	3	21	18	3	21	-	-	-	18	85.7%	21
I	1		1	1		1	-	-	-	1	100.0%	1
II			-	-	-	-	-	-	-	-	#DIV/0!	-
III	130	10	140	129	10	139	-	-	-	129	92.8%	139
IV-A	88	22	110	87	22	109	-	-	-	87	79.8%	109
IV-B	124	4	128	124	4	128	-	-	-	124	96.9%	128
V			-			-	-	-	-	-	#DIV/0!	-
VI	2	96	98			-	-	-	-	-	#DIV/0!	-
VII			-			-	-	-	-	-	#DIV/0!	-
VIII	586	27	613	441		441	3	-	3	444	100.0%	444
IX			-	-	-	-	-	-	-	-	#DIV/0!	-
X	26		26	1	-	1	-	-	-	1	100.0%	1
XI			-	-	-	-	-	-	-	-	#DIV/0!	-
XII			-	-	-	-	-	-	-	-	#DIV/0!	-
CARAGA	2		2	2	-	2	-	-	-	2	100.0%	2
ARMM			-	-	-	-	-	-	-	-	#DIV/0!	-
TOTAL	977	162	1,139	803	39	842	3	-	3	806	95.4%	845

Descriptive Analysis:


The table shows the number of served households through other fund source (GAA 2015, GAA 2016, YRRP and RFS). 842 served households have established their enterprises and 3 served households started employment. The 95.4% or 806 served households are Pantawid beneficiaries.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 9. Number of Served SLP Participants and Households by Modality from CY 2011-2019
As of July 2019

Region	Served Participants per Program Modality										Served Participants through Other Fund Sources										GRAND TOTAL			
	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)			Referral to External Stakeholders			Other Sources								
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL			
NCR	30,801	4,197	34,998	10,224	12	10,236	3,205	73	3,278	1,567	7	1,574	794	84	878	8	-	8	46,599	4,373	50,972			
CAR	16,855	4,717	21,572	4,779	534	5,313	3,087	694	3,781	3,016	1,735	4,751	2,608	776	3,384	2,298	163	2,461	32,643	8,619	41,262			
I	24,077	5,533	29,610	4,711	28	4,739	27,045	1,261	28,306	12,901	1,276	14,177	3,712	63	3,775	13,788	518	14,306	86,234	8,679	94,913			
II	29,448	3,203	32,651	5,051	2	5,053	3,727	12	3,739	1,351	-	1,351	4,016	-	4,016	1,357	120	1,477	44,950	3,337	48,287			
III	37,593	11,140	48,733	1,398	5	1,403	32,510	2,049	34,559	6,292	332	6,624	464	1,252	1,716	339	7	346	78,596	14,785	93,381			
IV-A	33,992	11,870	45,862	3,999	379	4,378	9,315	1,919	11,234	6,794	3,442	10,236	2,157	-	2,157	275	48	323	56,532	17,658	74,190			
IV-B	49,071	4,521	53,592	4,372	249	4,621	5,059	766	5,845	8,463	2,752	11,215	3,102	285	3,387	5,269	1,015	6,384	75,336	9,608	84,944			
V	33,662	3,918	37,580	13,230	886	14,116	16,609	1,708	18,317	6,182	1,325	7,507	16,658	263	16,921	30,738	576	31,314	117,079	8,676	125,755			
VI	32,763	25,099	57,862	43,211	377	43,588	25,020	5,384	30,404	24,009	22,804	46,813	2,063	16	2,079	14,099	2,063	16,162	141,165	55,743	196,908			
VII	33,928	20,586	54,514	8,056	1,079	9,138	21,492	8,625	30,117	24,038	17,922	41,960	7,052	430	7,482	12,191	999	5,311	98,881	49,641	148,522			
VIII	37,391	10,306	47,697	46,910	1,243	48,153	10,337	3,479	13,816	28,136	20,606	48,742	2,777	362	3,139	21,191	1,156	22,347	137,742	37,152	174,894			
IX	59,404	385	59,789	6,247	-	6,247	910	16	926	4,802	123	4,925	16,870	746	17,616	21,091	1,641	22,732	109,324	2,911	112,235			
X	108,127	9,588	117,715	6,130	2	6,132	12,579	61	12,640	15,666	1,372	17,028	2,393	686	3,079	14,274	34	14,308	159,159	11,743	170,902			
XI	30,070	6,228	36,298	7,647	12	7,659	41,840	2,902	44,742	5,840	1,337	7,177	5,936	45	5,981	21,991	-	23,647	113,324	12,180	125,504			
XII	32,809	2,079	34,888	10,373	6	10,379	15,180	146	15,326	1,447	275	1,422	6,486	-	6,486	971	-	971	66,966	7,215	72,181			
CARAGA	35,983	1,825	37,808	5,410	-	5,410	12,705	1,466	14,171	1,447	33	1,480	18,690	1,010	19,700	27,718	2,881	30,599	101,953	19,067	121,020			
ARMM	15,991	19,067	35,058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,981	19,067	35,058		
TOTAL	641,965	144,262	786,227	181,751	4,814	186,565	240,620	30,581	271,201	151,641	75,341	226,982	95,778	6,018	101,796	170,719	12,877	183,596	1,482,474	273,893	1,756,367			

Note:
1. Accomplishments posted in "Other sources" were provision of Physical Assets and are reported Self Funded during the CY 2013 to CY 2015 program implementation.
2. Data on number of participants provided with modalities during CY 2016 implementation is not included.

Descriptive Analysis:
Table 7 shows that from CY 2011-2019, the program has provided interventions to a total of 1,756,367 individuals through the SCF, CBLA, EAF, ST and Referrals to different stakeholders and employers. Most or 84.4% (1,482,474) of these participants were beneficiaries of the Pantawid Pamilya Pilipino Program. Further, the most common modality availed by the participants was the Seed Capital Fund with 44.76% (786,227) followed by the Skills Training with 15.44% (271,201).
It can also be noted that the program have reported accomplishments by referring its participants to external stakeholders at 5.80% (101,796) rate wherein they were referred to direct employers of microfinance institutions while 10.45% of participants were accounted as served in which they were provided with physical assets and were reported as self-funded during the CY 2013-2015 implementation.

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Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM
Table 10. Number of Pantawid and Non-Pantawid Served Households per Track from CY 2011-2019
As of July 2019

Region	CY 2011 to 2019 Physical Target	Served thru Program Modality			Served thru Program Track						Total Pantawid Hhs Served		Total Pantawid and Non-Pantawid Hhs Served	
		Microenterprise Development (MD)			Employment Facilitation (EF)						Grand Total		Grand Total	
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	% Rate	% Rate	Grand Total	% Rate
NCR	71,651	39,007	3,807	42,814	39,676	5,198	44,874	19,545	368	19,913	59,221	82.7%	64,787	90.4%
CAR	59,305	31,818	10,844	42,662	30,237	7,735	37,972	7,594	641	8,235	37,831	63.8%	46,207	77.9%
I	96,486	83,753	9,599	93,352	79,738	8,210	87,948	10,325	373	10,698	90,063	93.3%	98,646	102.2%
II	66,672	40,852	3,277	44,129	40,498	3,051	43,549	8,195	5	8,200	48,693	73.0%	51,749	77.6%
III	112,625	64,322	13,938	78,260	71,661	15,042	86,703	6,795	357	7,152	78,456	69.7%	93,855	83.3%
IV-A	133,701	44,035	15,163	59,198	49,359	10,474	59,833	20,715	2,430	23,145	70,074	52.4%	82,978	62.1%
IV-B	116,615	74,017	9,487	83,504	67,511	7,135	74,646	8,288	1,338	9,626	75,799	65.0%	84,272	72.3%
V	175,359	111,624	10,119	121,743	115,559	6,778	122,337	29,543	1,223	30,766	145,102	82.7%	153,103	87.3%
VI	133,149	97,299	49,025	146,324	101,424	31,863	133,287	18,745	8,563	27,308	160,595	123.6%	187,903	141.1%
VII	140,611	93,919	52,073	145,992	101,628	45,735	147,363	18,745	12,048	30,793	120,373	85.6%	131,166	93.2%
VIII	148,773	94,695	40,340	135,035	98,744	61,186	159,930	70,640	53,252	123,892	169,384	113.9%	283,822	190.8%
IX	151,216	125,223	3,284	128,507	125,122	4,661	129,783	26,533	102	26,635	151,655	100.3%	156,418	103.4%
X	148,238	156,448	14,262	170,710	170,327	10,138	180,465	23,387	138	23,525	193,714	130.7%	203,990	137.6%
XI	86,383	83,122	12,944	96,066	78,503	24,874	103,377	17,238	370	17,608	95,741	110.8%	120,985	140.1%
XII	83,340	63,821	7,285	71,106	53,904	2,894	56,798	13,569	78	13,647	67,473	81.0%	70,445	84.5%
CARAGA	129,272	477,692	94,193	571,885	114,236	6,838	121,074	8,758	295	9,053	122,994	95.1%	130,127	100.7%
ARMM	85,058	14,753	19,076	33,829	18,210	32,918	51,128	-	-	-	18,210	21.4%	51,128	60.1%
TOTAL	1,938,454	1,696,400	368,716	2,065,116	1,356,337	284,730	1,641,067	372,573	81,581	454,154	1,728,910	89.2%	2,095,221	108.1%
		82.1%	17.9%	106.5%	82.6%	17.4%	78.3%	82.0%	18.0%	21.7%				

Notes:
1) Served households from projects funded by RRP, BUB and PAMANA funds implemented in CY 2014 and CY 2015 were accounted resulting to an above 100 percent rate of Pantawid served households in some regions.
2) For CY 2016, no available data for the households provided with modality

Descriptive Analysis:

Table 8 shows that SLP was able to serve 2,095,221 households out of the total physical target of 2,065,116 household from CY 2011 to 2019. These households were served by the program through the regular budget allocation and other fund sources such as RSF, Disaster Funds (e.g Yolanda and Pablo Typhoon among others). BUB and PAMANA funds (for CY 2014 and 2015), LGU/NGA counterparts, referrals to partners employers etc). Out of the 1,938,454 physical target, 78.3 percent or 1,641,067 households were served under microenterprise development and 21.7 percent or 454,154 households were served under employment facilitation in terms of the program track.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 11. Actual Physical Accomplishment based on Disbursed Program Grants (received by SLP participants) in CY 2019
As of July 2019

Region	Accounts Payable Physical Target	Based on Actual Physical Accomplishment				Based on the submitted Offline Baseline Database				Variance
		Pantawid	Non-Pantawid	Total	% Rate	Pantawid	Non-Pantawid	Total	% Rate	
NCR	3,871	2,513	1,326	3,839	99.2%	1,191	294	1,485	38.4%	2,354
CAR	4,823	394	1,418	1,812	37.6%	1,643	2,714	4,357	90.3%	(2,545)
I	9,871	5,122	2,206	7,328	74.2%	3,367	1,435	4,802	48.6%	2,526
II	No accounts payable				0.0%					-
III	14,882	11,153	2,960	14,113	94.8%	1,603	549	2,152	14.5%	11,961
IV-A	6,234	2,050	262	2,312	37.1%	2,050	262	2,312	37.1%	-
IV-B	12,112	4,471	914	5,385	44.5%	4,161	800	4,961	41.0%	424
V	25,231	5,506	292	5,798	23.0%	3,790	1,716	5,506	21.8%	292
VI	2,745	523	235	758	27.6%	2,894	2,991	5,885	214.4%	(5,127)
VII	16,976	5,092	11,874	16,966	99.9%	3,125	3,982	7,107	41.9%	9,859
VIII	19,342	10,854	7,802	18,656	96.5%	568	624	1,192	6.2%	17,464
IX	297			-	0.0%			-	0.0%	-
X	10,256	17,402	250	17,652	172.1%	7,306	414	7,720	75.3%	9,932
XI	5,046	7,067	4,533	11,600	229.9%	5,479	3,871	9,350	185.3%	2,250
XII	8,529	9,014	701	9,715	113.9%	6,653	466	7,119	83.5%	2,596
CARAGA	4,637	3,357	1,032	4,389	94.7%	3,357	1,032	4,389	94.7%	-
ARMM	4,707			-	0.0%			-	0.0%	-
TOTAL	149,559	84,518	35,805	120,323	80.5%	47,187	21,150	68,337	45.7%	51,986

0.432053722

Descriptive Analysis:
 In Table 11 shows the actual physical accomplishment from all projects implemented in CY 2019 but were funded by CY 2018 GAA. As of July 2019, a total of 120,323 households or 80.5% have been served versus the encoded baseline database (with complete information of the beneficiaries) with a total of only 68,337 households or 45.7%. The variance of 51,986 households or 43.2% are still for encoding in the offline baseline database as committed by the field offices.

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