

SUSTAINABLE LIVELIHOOD PROGRAM - NPMO

PHYSICAL ACCOMPLISHMENT REPORT AS OF OCTOBER 2018

A. Program Track

As of October 2018, SLP was able to serve 1,905,914 households out of the total physical target of 1,885,323 household from CY 2011 to 2018. These households were served by the program through the continuing and current GAA and Other fund sources such as RSF, Disaster Funds (e.g Yolanda and Pablo Typhoon among others), BUB and PAMANA funds (for CY 2014 and 2015), LGU/ NGA counterparts, referrals to partners employers etc). Out of the physical target, 77.19 percent or 1,455,336 households under microenterprise development and 23.90 percent or 450,578 households served under employment facilitation in terms of the program track.

In terms of CY 2018 program implementation, 53.68 percent or a total of 82,455 households were assisted by the program vis-à-vis its target of 153,609. Of this total accomplishment, 89.20 percent or 73,546 households were served through the microenterprise development track while the 10.80 percent or 8,909 households were facilitated for employment. Further, 70,073 of the served households are Pantawid Pamilya beneficiaries.

When disaggregated per fund sources used, 2.47 percent or 2,036 households were served using the current fund source of SLP GAA 2018 while bulk of the served households or 94.98 percent (78,314 households) were served through the SLP GAA 2016 and 2017 in which the projects were implemented this year. Further, 2.55 percent or 2,105 households were served using other fund sources lodged to SLP such as Disaster Funds, RSF, DBP and MCCT.

B. Program Modality

For the number of participants provided with SLP intervention thru its modalities, the program have served a total of 95,939 participants as of October 2018, of which 83.56 percent or 80,162 are Pantawid Pamilya beneficiaries.

Seed Capital Fund (SCF) modality is the most commonly used with 51.37 percent or a total of 49,282 participants. Next to this is the Skills Training Fund (STF) modality in which 35.18 percent or 33,749 participants benefitted. Further, 9.20 percent or 8,822 participants were provided with Cash for Building Livelihood Assets Fund (CBLAF) and only 4.26 percent or 4,086 participants were granted Employment Assistance Fund (EAF).

Aside from the provision of program modality, three (3) regions¹ have reported a total of 533 served participants through referral to external stakeholders that provides start-up capital or employment.

¹ Region I, V and X

SUSTAINABLE LIVELIHOOD PROGRAM
Physical Accomplishment Report
As of 31 October 2018

LIST OF TABLES

Table 1. Number of Pantawid and Non-Pantawid Served Households from CY 2011-2018

~ This table provides the number of served households per program track from CY 2011 to October 2018, by Region.

Table 2. Number of Pantawid and Non-Pantawid Served Households, from January to October 2018

~ This table shows the number of served households per program track from January to October 2018, by Region.

Table 3. Number of Served HHs per Track, by Fund Source as of 31 October 2018

~ This table provides the number of served households per program modality and by fund sources from January to October 2018.

Table 4. Number of SLP Served Participants per Modality and per Track, As of 31 October 2018

~ This table provides the breakdown of the number of participants served through program modality and track from January to October 2018.

Table 5. Number of Served Participants per Modality, by Fund Source as of 31 October 2018

~ This table provides the number of served participants per program modality by fund sources from January to October 2018.

Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM
Table 1. Number of Pantawid and Non-Pantawid Served Households per Track from CY 2011-2018
 As of 31 October 2018

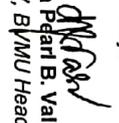
Region	CY 2011 to 2018 Physical Target	Microenterprise Development (MD)			Employment Facilitation (EF)			Grand Total	Total Pantawid Household	% Rate of Pantawid HHS Served
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total			
NCR	67,138	35,416	4,175	39,591	19,554	368	19,922	59,513	54,970	82%
CAR	56,673	26,806	4,337	31,143	7,511	587	8,098	39,241	34,317	61%
I	94,471	68,291	5,723	74,014	10,070	349	10,419	84,433	78,361	83%
II	64,893	33,554	3,016	36,570	8,490	7	8,497	45,067	42,044	65%
III	109,506	66,604	14,318	80,922	6,626	357	6,983	87,905	73,230	67%
IV-A	129,596	43,163	9,239	52,402	20,614	2,360	22,974	75,376	63,777	49%
IV-B	112,014	55,337	5,733	61,070	7,872	970	8,842	69,912	63,209	56%
V	170,835	108,793	4,705	113,498	29,406	1,164	30,570	144,068	138,199	81%
VI	129,394	90,005	14,844	104,849	82,633	8,445	91,078	195,927	172,638	133%
VII	135,590	89,241	34,507	123,748	19,074	12,630	31,704	155,452	108,315	80%
VIII	143,700	94,657	60,214	154,871	70,085	53,060	123,145	278,016	164,742	115%
IX	147,697	118,564	4,573	123,137	25,655	33	25,688	148,825	144,219	98%
X	144,094	155,045	9,301	164,346	22,489	130	22,619	186,965	177,534	123%
XI	83,241	67,556	20,219	87,775	17,179	333	17,512	105,287	84,735	102%
XII	79,887	45,965	2,414	48,379	13,569	78	13,647	62,026	59,534	75%
CARAGA	125,869	105,112	5,040	110,152	8,622	295	8,917	119,069	113,734	90%
ARMM	90,725	18,207	32,916	51,123	-	-	-	51,123	18,207	20%
TOTAL	1,985,323	1,222,316	235,274	1,457,590	369,449	81,166	450,615	1,908,205	1,591,765	84.4%

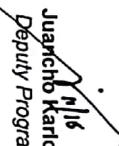
Notes:
 1) Served households from projects funded by RRP, BUB and PAMANA funds implemented in CY 2014 and CY 2015 were accounted resulting to an above 100 percent rate of Pantawid served households in some regions.

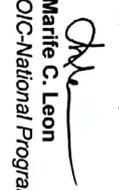
Descriptive Analysis:
 1) Table 1 shows that SLP was able to serve 1,905,914 households out of the total physical target of 1,885,323 household from CY 2011 to 2018. These households were served by the program through the continuing and current GAA and Other fund sources such as RSF, Disaster Funds (e.g Yolanda and Pablo Typhoon among others), BUB and PAMANA funds (for CY 2014 and 2015), LGU/NGA counterparts, referrals to partners employers etc). Out of the physical target, 77.19 percent or 1,455,336 households under microenterprise development and 23.90 percent or 450,578 households served under employment facilitation in terms of the program track.

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Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM
Table 2. Number of Pantawid and Non-Pantawid Served Households per Track
From January to October 2018

Region	Physical Target 2018	Microenterprise Development			Employment Facilitation			Total P and NP Household Served	% Rate of P and NP HHS Served	Total Pantawid Household	% Rate of Pantawid HHS Served
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total				
NCR	3,290	4,596	235	4,831	229	5	234	5,065	154.0%	4,825	146.7%
CAR	2,450	1,910	623	2,533	81	56	137	2,670	109.0%	1,991	81.3%
I	4,602	6,437	658	7,095	56	16	72	7,167	155.7%	6,493	141.1%
II	3,910	2,324	2	2,326	1,255	4	1,259	3,585	91.7%	3,579	91.5%
III	9,171	3,330	169	3,499	269	23	292	3,791	41.3%	3,599	39.2%
IV-A	8,875	24	-	24	-	-	-	24	0.3%	24	0.3%
IV-B	4,973	2,453	286	2,739	253	224	477	3,216	64.7%	2,706	54.4%
V	14,226	3,288	931	4,219	438	208	646	4,865	34.2%	3,726	26.2%
VI	11,555	8,850	3,978	12,828	46	86	132	12,960	112.2%	8,896	77.0%
VII	16,168	2,390	1,407	3,797	454	936	1,390	5,187	32.1%	2,844	17.6%
VIII	12,296	9,069	1,222	10,291	2,016	832	2,848	13,139	106.9%	11,085	90.2%
IX	8,774	815	-	815	386	33	419	1,234	14.1%	1,201	13.7%
X	12,774	10,144	273	10,417	552	11	563	10,980	86.0%	10,696	83.7%
XI	7,890	1,620	37	1,657	3	2	5	1,662	21.1%	1,623	20.6%
XII	13,173	6,321	125	6,446	435	-	435	6,881	52.2%	6,756	51.3%
CARAGA	7,305	29	-	29	-	-	-	29	0.4%	29	0.4%
ARMM	12,177	-	-	-	-	-	-	-	0.0%	-	0.0%
Total	153,609	63,600	9,948	73,548	6,473	2,436	8,909	82,455	53.68%	70,073	45.62%

Notes:
1) For CY 2018, the physical target covers the Pantawid and Non Pantawid identified poor in Listahanan households.
2) The accomplishments presented in this table accounts for served participants through completion of projects funded through continuing GAA 2017, 2016, 2015, and other fund sources such as YFRP, DBP, MCCT and RSF hence, it exceeded the physical target for CY 2018.

Descriptive Analysis:

- As of October 31, 2018, the accomplishment as presented in the Table 2, of the 153,609 physical target for 2018, the program served 82,455 households or 53.68% through all fund sources (GAA, Continuing and other funds). In terms of accomplishment per track, 89.20% or 73,546 households served were under Microenterprise Development track compared to the Employment Facilitation track with 10.80% or 8,909 households. The breakdown of the accomplishment per fund source is shown in Table 3.
- There are 1,957 served households which resulted to both track.

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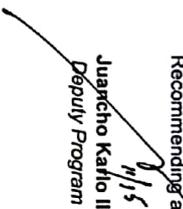

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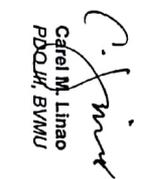
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 3. Number of Served HHS per Track, by Fund Source as of 31 October 2018

REGION	CY 2016 GAA			CY 2017 GAA			CY 2018 GAA			Other Fund Source			Total		
	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL
NCR	12	50	62	4,728	161	4,889	91	13	104	-	10	10	4,831	234	5,065
CAR	913	-	913	1,620	137	1,757	-	-	254	-	-	-	2,533	137	2,670
I	-	-	-	6,823	71	6,894	254	-	254	18	1	19	7,085	72	7,167
II	171	2	173	2,155	1,257	3,412	-	-	-	-	-	-	2,326	1,259	3,585
III	2,871	261	3,132	628	31	659	-	-	-	-	-	-	3,499	292	3,791
IV-A	-	-	-	-	31	659	24	-	24	-	-	-	24	-	24
IV-B	435	418	853	2,304	59	2,363	-	-	-	-	-	-	2,739	477	3,216
V	961	361	1,322	3,233	225	3,458	25	57	82	-	3	3	4,219	646	4,865
VI	201	1	202	11,382	73	11,455	931	58	989	314	-	314	12,828	132	12,960
VII	1,528	354	1,882	2,289	1,036	3,305	-	-	-	-	-	-	3,797	1,390	5,187
VIII	4,637	1,205	5,842	4,280	1,266	5,546	13	8	21	1,361	369	1,730	10,291	2,848	13,139
IX	50	-	50	765	419	1,184	-	-	-	-	-	-	815	419	1,234
X	-	-	-	10,179	239	10,418	238	324	562	-	-	-	10,417	563	10,980
XI	44	-	44	1,613	5	1,618	-	-	-	-	-	-	1,657	5	1,662
XII	1,399	70	1,469	5,047	365	5,412	-	-	-	29	-	29	6,446	435	6,881
CARAGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	13,222	2,722	15,944	57,026	5,344	62,370	1,576	460	2,036	1,722	383	2,105	73,546	8,909	82,455

Descriptive Analysis:

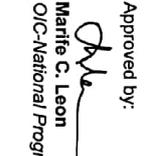
- 1) Table 3 shows that majority of the regions are still implementing projects funded from CY 2016 and 2017 GAA with 78,314 households served or 94.99% of the total served. Region VIII posted highest number of served households with 13,139 accomplishment which includes households provided intervention through other fund sources (DBP, Disaster, MCCT and RSF).
- 2) On the overall performance of the program in serving new targets for CY 2018 in which the physical target is 153,609 households, 2,036 households or 1.33% have been served as of October 2018.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 4. Number of Served SLP Participants per Modality and per Track, As of 31 October 2018

Region	Seed Capital Fund (SCF)			Cash for Building Livelihood Assets (CBLA)			Prof/Employment Assistance Fund (PEAF)			Skills Training (ST)			Referral			GRAND TOTAL			Microenterprise Development (MD)			Employment Facilitation (EF)			GRAND TOTAL				
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL		
NCR	4,397	152	4,539	-	-	-	-	-	-	-	-	451	6	457	21	83	104	4,859	241	5,100	4,624	236	4,860	229	5	234	4,853	241	5,094
CAR	805	152	957	585	201	786	36	2	38	757	446	1,203	3	3	-	-	-	2,161	801	2,962	1,959	623	2,582	93	56	149	2,052	713	2,765
II	2,413	281	2,694	212	34	246	18	18	36	4,177	403	4,580	4	4	-	-	-	6,861	795	7,656	6,519	658	7,177	36	16	52	6,973	674	7,647
III	1,500	2	1,502	30	-	30	1,317	4	1,341	835	-	835	-	-	-	-	-	3,703	6	3,709	2,333	2	2,335	1,570	4	1,574	3,703	6	3,709
IV-A	732	39	771	-	-	-	-	-	-	3,379	153	3,532	26	26	-	-	-	4,160	192	4,352	3,399	159	3,558	274	23	297	3,673	192	3,865
IV-B	25	-	25	-	-	-	-	-	-	369	26	395	-	-	-	-	-	394	26	420	25	-	25	-	-	-	25	25	25
V	1,089	51	1,140	567	176	743	162	162	343	2,139	1,033	3,172	-	-	-	-	-	3,976	1,422	5,398	2,453	266	2,719	458	407	865	2,911	693	3,604
VI	341	34	375	2,613	812	3,425	76	249	1,224	3,992	3,992	1,616	32	50	82	-	-	4,383	1,364	5,747	3,389	931	4,320	439	208	647	3,828	1,139	4,967
VII	8,537	3,760	12,297	63	11	74	64	91	1,168	721	1,889	-	-	-	-	-	-	9,795	4,566	14,361	9,043	3,978	13,021	47	86	133	9,090	2,865	11,955
VIII	967	1,076	2,043	1,180	310	1,490	20	20	1,412	2,010	3,422	3,422	-	-	-	-	-	3,569	3,416	6,985	2,404	1,407	3,811	461	936	1,397	2,865	2,343	5,208
IX	5,117	742	5,859	1,716	147	1,863	287	1,478	4,428	1,414	5,842	-	-	-	-	-	-	12,452	2,580	15,032	9,223	1,224	10,447	2,112	632	2,844	11,335	2,055	13,391
X	727	188	915	727	111	838	3	3	1,584	47	1,631	-	-	-	-	-	-	2,294	47	2,341	817	-	817	385	33	419	1,203	33	1,236
XI	1,589	28	1,617	-	-	-	-	-	375	114	489	-	-	-	-	-	-	11,845	310	12,155	10,205	273	10,478	3	2	5	10,775	284	11,059
XII	6,775	125	6,900	72	-	72	-	-	810	50	860	-	-	-	-	-	-	1,914	78	1,992	1,654	38	1,692	3	-	3	1,657	40	1,697
CARAGA	21	-	21	-	-	-	-	-	387	6	393	-	-	-	-	-	-	8,144	131	8,275	7,483	125	7,608	492	-	492	7,955	125	8,080
ARMM	-	-	-	-	-	-	-	-	25	-	25	-	-	-	-	-	-	46	-	46	46	-	46	-	-	-	46	-	46
TOTAL	42,552	6,530	49,082	7,129	1,693	8,822	3,453	633	4,086	28,928	6,821	33,749	394	139	533	80,556	15,916	96,472	65,556	9,950	75,506	6,990	2,619	9,609	72,546	12,659	85,205		

Note: 1) In this table, the SLP served a total of 86,472 participants provided SCF, PEAF/EF, ST and CBLA plus the referrals from partners to employers. In terms of program track, 75,506 served participants under microenterprise development and 9,996 served participants under employment facilitation.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 5. Number of Served Participants per Modality, by Fund Source as of 31 October 2018

Region	2018 GAA										2017 GAA										2018 GAA + 2017 GAA												
	Pantawid					Non-Pantawid					Pantawid					Non-Pantawid					Pantawid					Non-Pantawid							
	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total			
NCR	-	-	-	-	-	-	-	-	-	-	4387	33	379	482	500	4,768	152	2	279	180	188	4,937	33	482	379	500	4,768	152	2	279	180	188	4,924
CAR	-	-	-	-	-	303	39	462	212	1,330	139	18	369	34	60	339	2	279	180	188	339	33	482	379	500	4,768	152	2	279	180	188	4,910	
I	-	-	-	-	-	2,413	59	3,919	212	6,800	280	4	369	34	701	2,113	18	369	34	647	701	1,485	59	4,157	212	6,841	281	4	397	34	5	790	7,571
III	-	-	-	-	-	1,485	1,335	709	2	3,528	2	4	5	-	6	1,485	1,335	709	2	3,529	2	1,485	1,335	709	3,529	9	4	5	-	14	5	3,535	
IV-A	-	-	-	-	-	272	32	624	-	928	9	-	-	-	14	272	32	624	-	928	14	272	32	624	-	9	4	5	-	26	492		
IV-B	-	-	-	-	-	941	43	369	-	369	29	26	26	-	25	941	43	369	-	369	29	25	369	43	369	-	29	6	26	-	26	492	
V	-	-	-	-	-	931	58	980	-	989	29	6	632	157	824	931	58	980	-	989	29	6	632	157	824	29	6	632	157	824	29	6	3,747
VI	-	-	-	-	-	8358	27	679	63	2,948	34	58	117	647	3,311	8358	27	679	63	647	3,285	34	58	117	647	34	58	64	444	11	647	824	3,804
VII	-	-	-	-	-	967	8	980	35	5,127	2,804	6	444	11	3,285	967	8	980	35	5,127	2,804	6	444	11	3,285	3,735	64	20	444	80	4,254	13,381	
VIII	-	-	-	-	-	3,884	1,047	48	7	4,984	495	251	80	80	2,569	3,884	1,047	48	7	4,980	495	251	80	80	2,569	1,076	20	1,393	80	751	4,539		
IX	-	-	-	-	-	677	3	1,564	-	2,244	187	47	114	2	746	677	3	1,564	-	2,244	187	47	114	2	746	485	256	-	-	47	751	5,731	
X	-	-	-	-	-	7,397	2	3,764	111	11,274	111	114	2	303	7,627	7,397	2	3,764	111	11,274	111	114	2	303	7,627	188	-	-	114	2	304	11,809	
XI	-	-	-	-	-	1,545	78	325	-	1,870	28	50	50	-	78	1,545	78	325	-	1,870	28	50	50	-	78	1,545	28	-	-	50	6	1,948	
XII	-	-	-	-	-	5,424	353	754	72	6,603	11	6	6	-	17	5,424	353	754	72	6,603	11	6	6	-	17	5,424	11	-	-	6	17	6,620	
CARAGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	268	3	241	0	512	933	63	28	0	10,24	38,396	3,106	16,542	3,419	61,465	5,246	385	3,488	1,091	10,190	38,654	3,111	16,733	3,419	61,917	6,179	428	3,516	1,091	11,214	73,197		

Note 1. In terms of accomplishment per fund sources, 1,536 participants were served through the SLP GAA 2018 while 91,647 participants were served through the SLP GAA 2017 and 2018 and 2,756 from other fund sources

Note 2. Further, the variance of 533 participants were facilitated by the program through referrals to direct employers or partners providing start-up capital for microenterprises

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