

# SUSTAINABLE LIVELIHOOD PROGRAM - NPMO

## PHYSICAL ACCOMPLISHMENT REPORT AS OF NOVEMBER 2018

### A. Program Track

As of November 2018, SLP was able to serve 1,923,578 households out of the total physical target of 1,885,323 households from CY 2011 to 2018. These households were served by the program through the regular approved budget of the program GAA as well as other fund sources such as RSF, Disaster Funds (e.g Yolanda and Pablo Typhoon among others), BUB and PAMANA funds (for CY 2014 and 2015), LGU/ NGA counterparts, referrals to partners employers etc). Out of the physical target, 78.10 percent or 1,472,356 households under microenterprise development and 23.93 percent or 451,222 households served under employment facilitation in terms of the program track (Table 1).

For CY 2018 a total of 97,828 households were assisted by the program (refer to Table 2 for regional breakdown). When disaggregated per fund sources used, 1.42 percent or 2,364 households were served using the current fund source of SLP GAA 2018 while bulk of the served households or 95.18 percent (93,116 households) were served through the SLP GAA 2016 and 2017 in which the projects were implemented this year. Further, 1.41 percent or 2,348 households were served using other fund sources lodged to SLP such as Disaster Funds, RSF, DBP and MCCT (Table 3). The total 97,828 households served, 90.27 percent or 88,312 households were served through the microenterprise development track while the 9.73 percent or 9,516 households were facilitated for employment. Further, 83,724 of the served households are Pantawid Pamilya beneficiaries.

### B. Program Modality

For the number of participants provided with SLP intervention thru its modalities, the program has served a total of 113,204 participants as of November 2018, of which 84.19 percent or 95,128 are Pantawid Pamilya beneficiaries.

Seed Capital Fund (SCF) modality is the most accessed with 54.92 percent or a total of 62,486 participants. Next to this is the Skills Training Fund (STF) modality with 32.95 percent or 37,496 participants benefitted. Further, 7.95 percent or 9,050 participants were provided with Cash for Building Livelihood Assets Fund (CBLAF) and only 3.67 percent or 4,172 participants were granted Employment Assistance Fund (EAF).

Aside from the provision of program modality, three (3) regions<sup>1</sup> have reported a total of 582 served participants through referral to external stakeholders that provides start-up capital or employment.

---

<sup>1</sup> Region NCR, V and X

**SUSTAINABLE LIVELIHOOD PROGRAM**  
Physical Accomplishment Report  
As of 30 November 2018

**LIST OF TABLES**

**Table 1. Number of Pantawid and Non-Pantawid Served Households from CY 2011-2018**

~ This table provides the number of served households per program track from CY 2011 to November 2018, by Region.

**Table 2. Number of Pantawid and Non-Pantawid Served Households, from January to November 2018**

~ This table shows the number of served households per program track from January to November 2018, by Region.

**Table 3. Number of Served HHs per Track, by Fund Source as of 30 November 2018**

~ This table provides the number of served households per program modality and by fund sources from January to November 2018.

**Table 4. Number of SLP Served Participants per Modality and per Track, As of 30 November 2018**

~ This table provides the breakdown of the number of participants served through program modality and track from January to November 2018.

**Table 5. Number of Served Participants per Modality, by Fund Source as of 30 November 2018**

~ This table provides the number of served participants per program modality by fund sources from January to November 2018.



**Department of Social Welfare and Development  
SUSTAINABLE LIVELIHOOD PROGRAM**

**Table 1. Number of Pantawid and Non-Pantawid Served Households per Track from CY 2011-2018  
As of 30 November 2018**

Region	CY 2011 to 2018 Physical Target	Microenterprise Development (MD)			Employment Facilitation (EF)			Grand Total	Total Pantawid Household	% Rate of Pantawid Hhs Served
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total			
NCR	69,911	36,127	4,479	40,606	19,664	368	19,922	60,528	56,681	60%
CAR	58,004	27,023	4,428	31,451	7,511	687	8,098	39,549	34,534	60%
I	94,471	68,291	6,723	74,014	10,070	346	10,419	84,433	78,391	83%
II	64,893	35,333	3,017	38,350	8,490	7	8,497	46,847	43,823	68%
III	109,728	66,767	14,318	81,075	9,638	357	9,995	88,070	73,395	67%
IV-A	130,993	43,975	9,285	53,270	20,666	2,360	23,026	76,266	64,641	49%
IV-B	114,564	61,065	6,176	67,240	7,969	1,088	9,057	76,327	69,064	60%
V	170,835	108,895	4,708	113,603	28,439	1,184	30,620	144,223	138,331	81%
VI	129,394	80,529	14,961	105,490	82,633	8,446	91,076	196,568	173,162	134%
VII	135,560	90,480	34,784	125,264	19,132	12,673	31,805	157,069	109,612	81%
VIII	143,943	96,577	60,464	157,031	70,093	53,070	123,163	280,194	166,670	116%
IX	146,047	118,564	4,573	123,137	25,655	33	25,688	148,825	144,219	97%
X	144,084	155,045	9,301	164,346	22,489	130	22,619	186,965	177,534	123%
XI	83,241	67,556	20,219	87,775	17,179	333	17,512	105,287	84,735	102%
XII	79,867	45,965	2,414	48,379	13,569	78	13,647	92,026	59,534	75%
CARAGA	126,289	105,162	5,040	110,202	8,751	295	9,046	119,248	113,013	80%
ARMM	81,441	18,207	32,916	61,123	-	-	-	51,123	18,207	22%
TOTAL	1,885,323	1,236,651	239,895	1,472,366	399,865	81,367	481,222	1,923,578	1,606,416	85.2%

**Notes:**

1) Served households from projects funded by RRP, BUB and PAMANA funds implemented in CY 2014 and CY 2016 were accounted resulting to an above 100 percent rate of Pantawid served households in some regions.

**Descriptive Analysis:**

1) Table 1 shows that SLP was able to serve 1,923,578 households out of the total physical target of 1,885,323 household from CY 2011 to 2018. These households were served by the program through the regular budget allocation and other fund sources such as RRP, Disaster Funds (e.g. Yolanda and Typhoon among others), BUB and PAMANA funds (for CY 2014 and 2016). LGU/NGA counterparts, referrals to partners' employees etc). Out of the 1,885,323 physical target, 79.10 percent or 1,472,366 households were served under microenterprise development and 23.03 percent or 431,222 households were served under employment facilitation in terms of the program track.

Prepared by:

*Joseph Klazaphie Manuel*  
PDO II, BVMU

Reviewed by:

*Carol M. Linao*  
PDO III, BVMU

*Monica Beat B. Vallester*  
PDO IV, BVMU Head

Approved by:

*Marife C. Leon*  
OIC-National Program Manager, SLP - NPMO



**Department of Social Welfare and Development**  
**SUSTAINABLE LIVELIHOOD PROGRAM**  
**Table 2. Number of Pantawid and Non-Pantawid Served Households per Track**  
**From January to November 2018**

Region	Physical Target 2018	Microenterprise Development			Employment Facilitation			Total P and NP Household Served	% Rate of P and NP HHs Served	Total Pantawid Household	% Rate of Pantawid HHs Served
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total				
NCR	6,063	5,307	539	5,846	229	5	234	6,060	100.3%	5,536	91.3%
CAR	3,781	2,127	714	2,841	81	56	137	2,978	78.8%	2,208	58.4%
I	4,602	6,437	658	7,095	56	16	72	7,167	155.7%	6,493	141.1%
II	3,910	4,103	3	4,106	1,255	4	1,259	5,365	137.2%	5,358	137.0%
III	9,391	3,483	169	3,652	281	23	304	3,956	42.1%	3,764	40.1%
IV-A	10,272	836	56	892	52	-	52	944	9.2%	888	8.6%
IV-B	7,523	8,181	728	8,909	380	342	722	9,631	128.0%	8,561	113.8%
V	14,226	3,390	934	4,324	468	228	696	5,020	35.3%	3,858	27.1%
VI	11,555	9,374	4,095	13,469	46	86	132	13,601	117.7%	9,420	81.5%
VII	16,168	3,629	1,684	5,313	512	979	1,491	6,804	42.1%	4,141	25.6%
VIII	12,539	10,989	1,462	12,451	2,024	842	2,866	15,317	122.2%	13,013	103.8%
IX	9,124	815	273	1,088	386	33	419	1,234	13.5%	1,201	13.2%
X	12,774	10,144	37	10,417	552	11	563	10,980	86.0%	10,696	83.7%
XI	7,890	1,620	37	1,657	3	2	5	1,662	21.1%	1,623	20.6%
XII	13,173	6,321	125	6,446	435	-	435	6,881	52.2%	6,756	51.3%
CARAGA	7,725	79	-	79	129	-	129	208	2.7%	208	2.7%
ARMM	2,893	-	-	-	-	-	-	-	0.0%	-	0.0%
<b>Total</b>	<b>153,609</b>	<b>76,835</b>	<b>11,477</b>	<b>88,312</b>	<b>6,889</b>	<b>2,627</b>	<b>9,516</b>	<b>97,828</b>	<b>63.69%</b>	<b>83,724</b>	<b>54.50%</b>

Notes:

- 1) For CY 2018, the physical target covers the Pantawid and Non Pantawid identified poor in Listahanan households.
- 2) A total of 10,596 households was added to the current physical target of households for Field Office VI to account for the Boracay closure program beneficiaries.

**Descriptive Analysis:**

- 1) As of November 30, 2018, of the 153,609 physical target for 2018, the program was able to served 97,828 households or 63.69% through all fund sources (GAA and other funds). In terms of accomplishment per track, 90.27% or 83,312 households served were under Microenterprise Development track compared to the Employment Facilitation track with 9.73% or 9,516 households. The breakdown of the accomplishment per fund source is shown in Table 3.
- 2) There are 4,315 served households which resulted to both track.

Prepared by:

  
**Janel Klaziale Manuel**  
 PDO II, BVMU

Reviewed by:

  
**Carel M. Linao**  
 PDO III, BVMU

Approved by:

  
**Marife C. Leon**  
 OIC-National Program Manager, SLP - NPMO

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
SUSTAINABLE LIVELIHOOD PROGRAM**  
Table 3. Number of Served HHs per Track, by Fund Source as of 30 November 2018

REGION	CY 2016 GAA			CY 2017 GAA			CY 2018 GAA			Other Fund Source			Total		
	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL
NCR	12	50	62	5,743	161	5,904	91	13	104	-	10	10	5,846	234	6,080
CAR	954	-	954	1,787	137	1,924	100	-	100	-	-	-	2,841	137	2,978
I	-	-	-	6,823	71	6,894	254	-	254	18	1	19	7,095	72	7,167
II	208	2	210	3,738	1,257	4,995	160	-	160	-	-	-	4,106	1,259	5,365
III	3,004	269	3,273	648	35	683	-	-	-	-	-	-	3,652	304	3,956
IVA	-	15	15	868	37	905	24	-	24	-	-	-	892	52	944
IVB	709	485	1,194	8,200	237	8,437	-	-	-	-	-	-	8,909	722	9,631
V	1,003	399	1,402	3,253	225	3,478	68	62	130	-	10	10	4,324	696	5,020
VI	201	1	202	11,858	73	11,931	951	58	1,009	459	-	459	13,469	132	13,601
VII	1,549	355	1,904	3,764	1,136	4,900	-	-	-	-	-	-	5,313	1,491	6,804
VIII	4,746	1,206	5,952	6,240	1,283	7,523	13	8	21	1,452	369	1,821	12,451	2,866	15,317
IX	50	-	50	765	419	1,184	-	-	-	-	-	-	815	419	1,234
X	-	-	-	10,179	239	10,418	238	324	562	-	-	-	10,417	563	10,980
XI	44	-	44	1,613	5	1,618	-	-	-	-	-	-	1,657	5	1,662
XII	1,399	70	1,469	5,047	365	5,412	-	-	-	-	-	-	6,446	435	6,881
CARAGA	50	129	179	-	-	-	-	-	-	29	-	29	79	129	208
ARM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	13,929	2,981	16,910	70,526	5,680	76,206	1,899	465	2,364	1,958	390	2,348	88,312	9,516	97,828


Descriptive Analysis:

- 1) Table 3 shows that of the 97,828 household served as of November 30, 2018, majority of the projects implemented were funded from CY 2016 and CY 2017 GAA with 93,116 household or 95.14%.  
2) On the overall performance of the program in serving new targets for CY 2018 in which the physical target is 153,609 households, only 2,364 households or 1.42% have been served as of November 2018.

Prepared by:

  
Janet Klazigle Manuel  
PDO II, BVMU

Reviewed by:

  
Carel M. Linao  
PDO III, BVMU

Approved by:

  
Marie C. Leon  
OIC-National Program Manager, SLP - NPMO



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
SUSTAINABLE LIVELIHOOD PROGRAM  
Table 4. Number of Served SLP Participants per Modality and per Track, As of 30 November 2018

Region	Served Participants per Program Modality										Region	Served Participants per Program Track																
	Seed Capital Fund (SCF)			Cash for Building Livelihood Assets (CBLA)			Pre-Employment Assistance Fund (PEARF)			Skills Training (ST)			Referral			Microenterprises Development (MED)			Employment Facilitation (EF)			GRAND TOTAL						
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P		NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL			
NCR	5,121	456	5,577	-	-	-	-	-	-	451	6	457	21	83	104	5,593	545	6,138	NCR	5,559	540	5,898	229	5	234	5,687	545	6,132
CAR	917	191	1,108	573	234	807	34	2	36	989	471	1,340	-	-	-	6,350	899	3,291	CAR	2,176	714	2,890	93	56	149	2,589	769	3,358
I	2,359	263	2,622	155	16	171	2	-	2	4,177	403	4,580	-	-	-	6,693	692	7,385	I	6,519	658	7,177	63	16	79	6,575	674	7,249
II	3,174	3	3,177	30	-	30	1,337	-	1,341	990	-	990	-	-	-	5,531	7	5,538	II	4,141	3	4,144	1,370	4	1,374	5,511	7	5,518
III	752	39	791	-	-	-	57	-	57	3,521	153	3,674	-	-	-	4,330	192	4,522	III	3,553	169	3,722	286	23	309	3,839	192	4,031
IV-A	15	15	30	-	-	-	54	-	54	1,154	337	1,491	-	-	-	1,945	352	2,297	IV-A	843	56	899	54	-	54	897	56	953
IV-B	6,555	475	7,030	802	184	996	242	183	425	2,326	1,491	3,817	-	-	-	9,925	2,046	11,971	IV-B	8,181	728	8,909	585	525	1,110	8,766	1,253	10,019
V	401	34	435	2,613	812	3,425	173	76	249	1,194	3,520	4,714	-	-	-	4,531	1,391	5,922	V	3,491	924	4,415	470	228	698	3,961	1,162	5,123
VI	8,880	3,888	12,768	63	11	74	27	84	91	1,249	735	1,984	80	51	131	10,319	4,678	14,997	VI	9,657	4,085	13,742	47	86	133	9,814	4,181	13,795
VII	2,017	1,254	3,271	1,180	310	1,490	10	20	30	2,375	2,325	4,700	-	-	-	5,592	3,919	9,501	VII	3,643	1,684	5,327	519	979	1,498	4,162	6,825	5,327
VIII	6,012	973	6,985	1,725	147	1,872	1,188	297	1,485	4,657	1,431	6,088	-	-	-	14,392	2,848	17,240	VIII	11,143	1,464	12,607	842	2,962	2,962	13,863	2,306	15,569
IX	721	188	909	727	-	-	3	-	3	1,564	47	1,611	-	-	-	2,294	47	2,341	IX	817	817	1,634	386	33	419	1,203	33	1,236
X	7,627	188	7,815	111	2	113	2	-	2	3,764	114	3,878	341	6	347	11,845	310	12,155	X	10,205	273	10,478	570	11	581	10,775	284	11,059
XI	1,599	28	1,627	6,907	-	-	-	-	-	325	50	375	-	-	-	1,914	78	1,992	XI	1,654	38	1,692	3	2	5	1,697	40	1,737
XII	6,775	125	6,900	72	-	72	387	-	387	910	6	916	-	-	-	8,144	131	8,275	XII	7,463	125	7,588	482	-	482	7,959	125	8,080
CARAGA	21	-	21	-	-	-	-	-	-	210	-	210	-	-	-	231	-	231	CARAGA	-	-	-	-	-	-	-	-	-
ARM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	ARM	-	-	-	-	-	-	-	-	-
TOTAL	54,554	7,922	62,486	7,324	1,726	9,050	3,526	646	4,172	29,806	7,690	37,496	442	140	582	95,682	18,124	113,806	TOTAL	78,850	11,481	90,331	7,415	2,810	10,225	86,265	14,291	100,556

1) In the table, out of the 97,828 households served, the SLP served a total of 113,786 individual participants provided SCF, PEARF, ST and CBLA plus the referrals from partners to employers. In terms of program track, 80,331 or 80% served participants under microenterprise development and 10,225 or 10% served participant

Prepared by:

Jenny Klatschke, Manuel  
PDO II, BVMU

Carmel M. Linao  
PDO III, BVMU

Reviewed by:

Monteclaro Vallaster  
PDO IV, BVMU Head

Approved by:

Martie C. Leon  
OIC-National Program Manager, SLP - NPMO

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
SUSTAINABLE LIVELIHOOD PROGRAM  
Table 6. Number of Served Participants per Modality, by Fund Source as of 30 November 2018

Region	2016 GAA										2017 GAA										Total (2016 GAA + 2017 GAA)										
	Pantawid					Non-Pantawid					Pantawid					Non-Pantawid					Pantawid					Non-Pantawid					
	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	
NCR	61	-	-	-	61	39	-	-	-	39	6,121	33	574	608	6,695	450	2	304	103	402	6,121	33	574	608	6,695	450	2	304	103	402	
CAR	100	-	-	-	100	2,360	2	3,910	155	6,432	202	2	3,910	155	6,432	202	2	3,910	155	6,432	202	2	3,910	155	6,432	202	2	3,910	155	6,432	202
I	-	-	-	-	-	2,002	-	-	-	2,002	3,142	-	-	-	3,142	204	-	-	-	204	3,142	-	-	-	3,142	204	-	-	-	204	
II	-	-	-	-	-	284	30	932	-	962	0	-	-	-	0	310	-	-	-	310	0	-	-	-	0	310	-	-	-	310	
III	-	-	-	-	-	712	30	940	-	1,700	10	-	-	-	10	737	30	940	-	1,700	10	-	-	-	10	737	30	940	-	1,700	
IV-A	25	-	-	-	25	0,130	104	1,602	041	2,013	447	27	754	175	1,403	351	104	1,602	041	2,013	447	27	754	175	1,403	351	104	1,602	041	2,013	
IV-B	-	-	-	-	-	351	109	430	2,013	2,804	34	00	117	047	070	301	109	430	2,013	2,804	34	00	117	047	070	301	109	430	2,013	2,804	
V	4	-	-	-	4	0,715	27	710	03	8,020	2,003	0	403	11	3,353	0	-	-	-	0	2,003	0	-	-	-	0	-	-	-	2,003	
VI	-	-	-	-	-	1,500	0	1,000	35	2,535	1,204	20	1,844	00	3,009	41	-	-	-	41	1,204	20	1,844	00	3,009	41	-	-	-	1,204	
VII	-	-	-	-	-	077	3	1,004	-	1,081	107	-	114	2	303	0	-	-	-	0	107	-	114	2	303	0	-	-	-	107	
VIII	13	3	-	-	16	6,455	1,004	237	10	8,702	035	201	0	-	825	677	-	-	-	677	035	201	0	-	825	677	-	-	-	825	
IX	-	-	-	-	-	077	3	1,004	-	1,081	107	-	114	2	303	0	-	-	-	0	7,387	2	3,764	111	11,504	159	-	114	2	304	
X	230	-	-	-	230	7,387	2	3,764	111	11,574	107	-	114	2	303	0	-	-	-	0	7,387	2	3,764	111	11,504	159	-	114	2	304	
XI	-	-	-	-	-	1,545	-	325	-	1,870	20	-	00	-	70	1,545	-	325	-	1,870	20	-	00	-	70	1,545	-	325	-	1,870	
XII	-	-	-	-	-	6,424	303	704	72	8,003	11	-	0	-	17	6,424	303	704	72	8,003	11	-	0	-	17	6,424	303	704	72	8,003	
CARAGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ABUKA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	483	3	241	0	727	898	43	36	0	1,087	40,892	3,182	16,072	3,614	74,880	6,393	370	4,044	3,724	14,089	49,985	3,182	16,072	3,614	74,880	6,393	370	4,044	3,724	14,089	

Region	Pantawid					Non-Pantawid					Grand Total										
	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total						
	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total						
NCR	511	1	285	65	872	13	-	-	-	13	-	-	-	-	-						
CAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
I	32	2	147	30	211	-	-	-	-	-	-	-	-	-	-						
II	458	21	2,859	-	3,378	30	-	-	-	60	-	-	-	-	-						
III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
IV-A	415	15	2,055	-	2,479	21	-	-	-	42	-	-	-	-	-						
IV-B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
V	50	7	634	161	1,348	29	-	-	-	58	-	-	-	-	-						
VI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
VII	21	2	347	800	1,468	18	-	-	-	39	-	-	-	-	-						
VIII	1374	115	4,055	1,145	5,724	241	-	-	-	261	-	-	-	-	-						
IX	50	-	-	-	50	25	-	-	-	75	-	-	-	-	-						
X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
XI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
XII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
CARAGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
ABUKA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
TOTAL	4,287	385	10,180	2,784	17,535	425	220	2,524	480	3,205	302	25	713	959	2,900	115	5	785	112	1,018	24,341

Note: 1. In terms of accomplishment, per unit amount, 1 SLP participant has been served using the SLP GAA 2016 while 102 SLP participants were served through the SLP GAA 2017 and 2016 and 3,018 from other fund sources.  
2. Further, the variance of SLP participants were indicated by the program through reference to direct employees or partners providing start-up capital for microenterprises.

Prepared by: *[Signature]*  
Andrés C. Leon  
FDO N. EMMU Head

Reviewed by: *[Signature]*  
Carmelita M. Llanos  
FDO N. EMMU Head

Approved by: *[Signature]*  
Marife C. Leon  
OC-National Program Manager, SLP - NPMO